

Building Regulations Charging Account 2023/24

	Chargeable	Non	Total
	£	Chargeable	£
		£	
Expenditure			
Employee	204,994	51,249	256,243
Premises	14,250	3,562	17,812
Support Services	96,871	23,053	119,923
Supplies and Services	5,808	1,355	7,163
Transport	10,344	2,586	12,931
Total Expenditure	332,267	81,805	414,071
Income			
Building Regulation Charges	Actual	0	0
Miscellaneous Income	(212,553)	0	(212,553)
Total Income	(212,553)	0	(212,553)
(Surplus)/Deficit for Year	119,714	81,805	201,518
(Surplus)/Deficit B/F	(4,409)		
(Surplus)/Deficit to General Fund	119,714		
(Surplus)/Deficit C/F	115,305		