

Technical Appendix 10 - Education Example Assessment

KCC developer contribution assessment for PRIMARY Education school place

District:	Example	Non-applicable units <56sqm:	0
Development Site:	Example	Applicable Houses:	25
Planning reference:	Example	Applicable Flats:	0
Assessment Date:	00/00/0000	Total Applicable Units:	25
Planning Group:	Example		

Table 1: Current and forecast pupils on roll for schools within the planning group

DfE no.	School	2022-23 (A)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
	School 1	386	398	444	454	468	481	491	506	520	523	533
	School 2	207	198	224	232	242	253	262	270	277	280	285
	School 3	129	132	143	148	154	158	162	166	171	172	175
	School 4	82	84	87	90	90	99	97	96	99	99	101
	School 5	70	70	74	67	65	70	74	74	76	77	78
	Current and forecast pupils on roll (see note 1)	874	882	972	991	1,019	1,060	1,087	1,112	1,143	1,150	1,172
	Required capacity to maintain 2% surplus capacity (see note 2)	892	900	992	1,011	1,040	1,082	1,109	1,135	1,167	1,173	1,196

Table 2 Current and forecast capacity for schools within the planning group

DfE no.	School	2022-23 (A)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
	School 1	390	420	420	420	420	420	420	420	420	420	420
	School 2	210	210	210	210	210	210	210	210	210	210	210
	School 3	140	140	140	140	140	140	140	140	140	140	140
	School 4	105	105	105	105	105	105	105	105	105	105	105
	School 5	105	105	105	105	105	105	105	105	105	105	105
	Current and forecast capacity (see note 3)	950	980	980	980	980	980	980	980	980	980	980

Table 3 Expected pupil yield from new developments within the planning group

Planning reference	Development	Houses	Flats	Primary product
	New Development 1	120	0	34
	New Development 2	3	0	1
	New Development 3	4	0	1
	New Development 4	82	8	24
	New Development 5	8	0	2
	New Development 6	3	0	1
	New Development 7	18	0	5
	New Development 8	1	0	0
	New Development 9	17	0	5
	New developments within the planning area (see note 4 and 5)	256	8	72
	This development	25	0	7

Table 4: Assessment summary

Details	2022-23 (A)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
Surplus / (deficit) capacity (including the expected pupil yield from consented developments up to 31st March 2021)	58	80	-12	-31	-60	-102	-129	-155	-187	-193	-216
Expected pupil yield from new developments	72	72	72	72	72	72	72	72	72	72	72
Surplus / (deficit) capacity including the expected pupil yield from new developments	-14	8	-84	-104	-132	-174	-201	-227	-259	-266	-288
Expected pupil yield from this development	7	7	7	7	7	7	7	7	7	7	7
Surplus / (deficit) capacity including the expected pupil yield from new developments and this development	-21	1	-91	-111	-139	-181	-208	-234	-266	-273	-295
Expected pupil yield from this development that on current plans for school provision cannot be accommodated (see note 6)	7	0	7	7	7	7	7	7	7	7	7

Notes:

(1) Current pupils on roll is taken from the Schools Census October 2022 and the forecast of pupils on roll is taken from Edge-ucate 2023. The forecast of pupils to attend Kent mainstream schools includes an estimate of pupil product from developments granted planning permission up to 31st March 2021 with new dwellings being built from 1st April 2021 onwards.

(2) Kent County Council aims to maintain a surplus capacity of 2% across each planning area to accommodate casual admissions, deal with unforeseen / sudden spikes in demand and to allow a degree of parental preference to be expressed for school places.

(3) Current and forecast capacity of Kent mainstream schools is operational capacity (which may be different from built capacity submitted to the DfE as part of the yearly School Capacity (SCAP) Collection). Forecast capacity includes all determined expansion projects and new schools funded from all sources (including previously agreed developer contributions).

(4) Includes developments granted planning consent from 1st April 2021, submitted to the LPA and yet to be determined, refused by the LPA within the last six months, with an active appeal lodged. Note that the expected pupil product from developments that gained permission before 1st April 2021 has already been factored into the forecast of pupils on roll in Table 1 above (see note 1).

(5) Where a section 106 agreement has been secured for a development that includes education contributions (indicated by code S106 in brackets), the expected pupil product from that development has been shown as zero. This indicates that the pupil product need arising from the development has been mitigated by the developer.

(6) A contribution is required to mitigate the maximum need for additional school places generated by this development across the ten year time period shown above.

(7) This assessment is for demonstration purposes only and should not be used for any other purpose.

Technical Appendix 10 - Education Example Assessment

KCC developer contribution assessment for SECONDARY Education (Years 7-11)

District:	Example	Non-applicable units <56sqm:	0
Development Site:	Example	Applicable Houses:	25
Planning reference:	Example	Applicable Flats:	0
Assessment Date:	00/00/0000	Total Applicable Units:	25
Planning Groups:	Example		

Table 1: Current and forecast pupils on roll for schools within the planning groups

DfE no.	School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
		(A)	(F)	(F)	(F)	(F)	(F)	(F)	(F)	(F)	(F)	(F)
School 1		770	770	787	802	843	859	874	885	910	912	903
School 2		748	771	827	873	924	976	1,013	1,060	1,103	1,129	1,157
School 3		574	768	986	999	1,014	1,030	1,037	1,042	1,039	1,035	1,017
School 4		1,257	1,257	1,288	1,288	1,315	1,335	1,347	1,366	1,377	1,388	1,383
School 5		1,341	1,317	1,393	1,420	1,447	1,473	1,483	1,493	1,486	1,479	1,449
School 6		1,050	1,054	1,060	1,068	1,087	1,099	1,112	1,131	1,141	1,150	1,147
School 7		862	890	818	810	795	812	821	835	844	851	848
School 8		1,089	1,127	1,183	1,232	1,255	1,286	1,311	1,340	1,355	1,346	1,320
School 9		785	785	796	795	796	806	815	826	835	842	840
School 10		901	896	944	959	981	1,011	1,028	1,049	1,065	1,067	1,057
School 11		733	815	776	824	845	884	862	874	879	887	876
School 12		1,008	1,039	999	1,047	1,116	1,126	1,146	1,190	1,209	1,239	1,274
Current and forecast pupils on roll (see note 1)		11,118	11,489	11,868	12,127	12,418	12,666	12,848	13,102	13,242	13,325	13,273
Required capacity to maintain 2% surplus capacity (see note 2)		11,345	11,723	12,110	12,374	12,671	12,925	13,110	13,369	13,512	13,596	13,543

Table 2: Current and forecast capacity for schools within the planning groups

DfE no.	School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
		(A)	(F)	(F)	(F)	(F)	(F)	(F)	(F)	(F)	(F)	(F)
School 1		750	780	780	780	780	780	750	750	750	750	750
School 2		750	750	750	750	750	750	750	750	750	750	750
School 3		540	720	900	900	900	900	900	900	900	900	900
School 4		1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
School 5		1,350	1,320	1,290	1,260	1,230	1,200	1,200	1,200	1,200	1,200	1,200
School 6		1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025
School 7		900	930	960	890	1,020	1,050	1,050	1,050	1,050	1,050	1,050
School 8		1,110	1,140	1,170	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
School 9		800	800	800	800	800	800	800	800	800	800	800
School 10		900	900	900	900	900	900	900	900	900	900	900
School 11		900	930	930	930	930	930	900	900	900	900	900
School 12		1,140	1,090	1,080	1,080	1,080	1,090	1,050	1,050	1,050	1,050	1,050
Current and forecast capacity (see note 3)		11,365	11,575	11,785	11,815	11,815	11,815	11,725	11,725	11,725	11,725	11,725

Table 3: Expected pupil yield from new developments within the planning groups

Planning reference	Details	Houses	Flats	Secondary product
New Development 1		0	10	1
New Development 2		7	0	1
New Development 3		0	63	3
New Development 4		15	0	3
New Development 5		112	0	22
New Development 6		0	159	8
New Development 7		120	0	24
New Development 8		8	0	2
New Development 9		101	0	20
New Development 10		12	0	2
New Development 11		3	0	0
New Development 12		14	0	3
New Development 13		2	0	0
New Development 14		0	5	0
New Development 15		3	0	0
New Development 16		61	0	12
New Development 17		88	0	18
New Development 18		4	0	1
New Development 19		0	7	0
New Development 20		1	0	0
New Development 21		82	8	17
New Development 22		3	0	1
New Development 23		6	6	2
New Development 24		9	0	2
New Development 25		11	0	2
New Development 26		56	39	13
New Development 27		0	10	1
New Development 28		1	0	0
New Development 29		46	6	10
New Development 30		3	0	1
New Development 31		35	22	8
New Development 32		4	0	1
New Development 33		6	0	1
New Development 34		0	12	1
New Development 35		10	0	2
New Development 36		0	6	0
New Development 37		0	12	1
New Development 38		2	0	0
New Development 39		10	0	2
New Development 40		0	94	5
New Development 41		18	0	4
New Development 42		0	6	0
New Development 43		0	13	1
New Development 44		7	28	3
New Development 45		1	0	0
New Development 46		163	18	34
New Development 47		78	12	16
New Development 48		84	10	17
New Development 49		17	0	3
New Development 50		100	0	20
New Development 51		0	32	0
New Development 52		150	0	8
New Development 53		12	0	1
New Development 54		1	0	0
New Development 55		1	0	0
New Development 56		48	0	2
New Development 57		39	0	2
New Development 58 (S106)		12	0	0
New Development 59		299	98	16
New Development 60 (S106)		950	9	0
New Development 61		3	0	0
New Development 62 (S106)		47	0	0
New Development 63		1	0	0
New Development 64 (S106)		58	0	0
New Development 65		0	4	0
New Development 66		65	0	3
New Development 67		1	0	0
New Development 68 (S106)		325	0	0
New Development 69 (S106)		5	0	0
New Development 70		9	0	0
New Development 71		3	0	0
New Development 72 (S106)		118	0	0
New Development 73 (S106)		68	14	0
New Development 74 (S106)		270	6	0
New developments within the planning area (see note 4 and 5)		3,787	700	321
This development		25	0	5

Table 4: Assessment summary

Details	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	(A)	(F)	(F)	(F)	(F)	(F)	(F)	(F)	(F)	(F)	(F)
Surplus / (deficit) capacity (including the expected pupil yield from consented developments up to 31st March 2021)	20	-148	-325	-559	-856	-1,110	-1,385	-1,644	-1,787	-1,871	-1,818
Expected pupil yield from new developments	321	321	321	321	321	321	321	321	321	321	321
Surplus / (deficit) capacity including the expected pupil yield from new developments	-301	-469	-646	-880	-1,177	-1,431	-1,706	-1,965	-2,108	-2,192	-2,139
Expected pupil yield from this development	5	5	5	5	5	5	5	5	5	5	5
Surplus / (deficit) capacity including the expected pupil yield from new developments and this development	-306	-474	-651	-885	-1,182	-1,436	-1,711	-1,970	-2,113	-2,197	-2,144
Expected pupil yield from this development that on current plans for school provision cannot be accommodated (see note 6)	5	5	5	5	5	5	5	5	5	5	5

Notes:

- (1) Current pupils on roll is taken from the Schools Census October 2022 and the forecast of pupils on roll is taken from Edge-ucate 2023. The forecast of pupils to attend Kent mainstream schools includes an estimate of pupil product from developments granted planning permission up to 31st March 2021 with new dwellings being built from 1st April 2021 onwards.
- (2) Kent County Council aims to maintain a surplus capacity of 2% across each planning area to accommodate casual admissions, deal with unforeseen / sudden spikes in demand and to allow a degree of parental preference to be expressed for school places.
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