

INFRASTRUCTURE FUNDING STATEMENT 2023/24



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Appendix A - Planning obligations entered into during the reported year.

Appendix B - Total amount of money received during the reported year from any planning obligations.

Appendix C - Kent County Council Project Spending.

- 1.1 The Ashford Local Plan to 2030¹, establishes a policy and delivery framework that provides clear and firm guidance to ensure that the council's aims for the borough are achieved.
- 1.2 The Plan, which aims to reflect a collective vision and a set of agreed priorities for the sustainable development of the borough, (including those contained in any neighbourhood plans), sets out the spatial implications of economic, social and environmental change, and identifies opportunities for development.
- 1.3 The Plan, which is positive, realistic and focused on delivery, takes into account an extensive range of factors. In doing so, the Plan identifies key objectives that form the basis of the Local Plan's policy framework, as well as providing the core principles that planning applications are expected to adhere to.
- 1.4 One such objective that is relevant to this statement includes seeking to ensure that development is supported by the necessary social, community, physical and e-technology infrastructure, facilities and services, needed to support and mitigate new development, and that any necessary improvements are brought forward in a co-ordinated and timely manner. In order to assist with achieving this objective, the Plan is supported by an Infrastructure Delivery Plan² (IDP).
- 1.5 The IDP, which is an iterative document, sets out the infrastructure that is required to be delivered to support planned development up to 2030. Informed by discussion with key providers, the IDP identifies (where known) how and when infrastructure might be delivered and to what extent new development is directly reliant on it, as a means of prioritising its delivery. Section 3 of the document (IDP page 68), provides additional detail related to each identified project such as, associated costs, phasing, delivery partners, and details of funding sources for certain types of infrastructure projects, where these are known. The Local Plan, (supported by the IDP), provides the necessary policy support³ required to enable the council to seek contributions (both financial and non-financial) towards the infrastructure and facilities required to meet the needs generated by development. This infrastructure includes highway infrastructure, education, health provision, sports, arts, community (including youth) open space, and recreation and play provision.
- 1.6 In addition to the IDP, the Local Plan is supported by several other supplementary planning documents (SPDs) and guidance note(s) related to infrastructure delivery⁴, including an affordable housing SPD, Public Green Space and Water Environment SPD, Supplementary Planning Guidance Note 6 (SPG6)⁵, and guidance for securing deferred contributions.
- 1.7 To continue to enable development to be delivered sustainably and ensure that development and infrastructure needs are met, the IDP will be updated as part of the production of the new Local Plan 2042. The latest published timetable for the production of the new Local Plan is set out in the Local Development Scheme July 2024 which is available to view on the council website⁶.

¹ Ashford Local Plan 2030 <https://www.ashford.gov.uk/local-plan>

² Infrastructure Delivery Plan 2017 <https://www.ashford.gov.uk/media/mxsjidd3/ashford-borough-infrastructure-delivery-plan-2017.pdf>

³ Policies COM1 to COM4 and Policies IMP1 and IMP2 of the Local Plan 2030

⁴ Other Planning Guidance <https://www.ashford.gov.uk/planning-and-development/planning-policy/adopted-development-plan-documents/other-planning-guidance/>

⁵ SPG6 sets out the council's approach to developer contributions to help meet the transport needs arising from development south of Ashford

- 1.8 In the context of infrastructure planning, the purpose of this statement is to formalise the process by which the council reports on funds and contributions secured to support infrastructure delivery.

Infrastructure Funding Statements (IFS)

- 1.9 In accordance with the Community Infrastructure Levy Regulations 2010 (as amended), any authority that receives a contribution relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL)⁷ must prepare an Infrastructure Funding Statement (IFS) to be published at least once in each calendar year, by no later than 31 December. The IFS for the previous reported year (1 April 2022 to 31 March 2023) is available to view on the council website⁸. Prior to the 2019/2020 reported year, the council reported similar information within S106 Annual Monitoring Reports which are available to view via the same webpage.
- 1.10 Schedule 2 of the CIL regulations 2010 (as amended) sets out what is required in an IFS by legislation. Planning Practice Guidance⁹ also sets out what the Government encourage authorities to include in the IFS.
- 1.11 In accordance with Section 121A of the regulations the IFS is required to include the following information:
 - (a) a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list");
 - (b) a report about CIL, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 ("CIL report");
 - (c) a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("section 106 report").
- 1.12 Unless specified 'the reported year' in this case refers to the period from 1 April 2023 to 31 March 2024.

Section 106 Planning Obligations

- 1.13 Planning obligations are legal obligations entered into to mitigate the impacts of a development proposal, to make it acceptable in planning terms. Planning obligations are commonly referred to as 'Section 106 Agreements' and 'S106', as well as 'developer contributions'.
- 1.14 Planning obligations may only constitute a reason for granting planning permission if they satisfy the statutory tests that are necessary to make the development acceptable in planning terms. The tests, which are laid out in Section 122 of the Community

⁶ View the Local Development Scheme <https://www.ashford.gov.uk/planning-and-development/planning-policy/timetables-and-monitoring/local-development-scheme>

⁷ Community Infrastructure Levy (the 'levy') - a charge which can be levied by local authorities on new development in their area.

⁸ <https://www.ashford.gov.uk/developer-contributions>

⁹ <https://www.gov.uk/guidance/planning-obligations>

Infrastructure Levy Regulations 2010 (as amended), stipulate that the obligation must be:

- (a) Necessary to make the development acceptable in planning terms,
- (b) Directly related to the development; and
- (c) Fairly and reasonably related in scale and kind to the development

- 1.15 S106 contributions can either be provided on-site, for example through the provision of affordable housing, or off-site in the form of financial payments.
- 1.16 As it has done in previous years, the council continues to successfully manage to fund new infrastructure of many types and forms through Section 106 Agreements. This infrastructure has helped to ensure that new developments are properly served by the services and facilities that support everyday life and that these facilities are delivered at the right time to meet new demand.
- 1.17 Notwithstanding changes to the CIL regulations removing previous pooling restrictions, limiting the scope of Section 106 Agreements and their ability to act as a pool for developer contributions towards strategic infrastructure, the council still considers that Section 106 Agreements can provide a more certain means of delivering specific infrastructure and services than the use of CIL receipts.
- 1.18 It is the council's view, reflected in the Local Plan, that the use of S106 Agreements has benefits for developers, residents, and service providers and allows for more transparency about what will be delivered and when. Consequently, for now the council intend to continue to use S106 to secure the delivery of infrastructure where it is justified to do so, in line with the NPPF and CIL Regulations. The council will continue to work with service providers to identify specific projects which meet additional demand arising from the policies set out in the Plan, in order to allow for proportionate contributions to be secured towards the delivery of those projects.

Section 278 Agreements

- 1.19 Section 278 Agreements are legally binding agreements made under the Highways Act 1990. The agreements represent another form of legal agreement through which the council can secure infrastructure funding.
- 1.20 In liaison with the relevant highway authority, the council utilises S278 agreements to secure infrastructure and funding for highways related projects, such as Junction 10a for example. The council has received confirmation from Highways England that no S278 agreements had been signed for any highway related projects within the Borough during this reported year.

The Community Infrastructure Levy (CIL)

- 1.21 The council commenced draft CIL proposals alongside the Local Plan to 2030 in 2016. However, the plans for implementing CIL in Ashford are currently on hold, until the proposals for potential changes to the system set out in the Levelling Up and Regeneration Act (2023)¹⁰ and the future Planning & Infrastructure Bill are formalised. The situation will remain under review.

- 1.22 As the council does not operate CIL, at present, the council does not have any information to report with respect to items (a) and (b) set out at paragraph 1.11 above. Therefore, this statement is only concerned with the matters required to be reported under item (c) of that same paragraph.

2. RECEIPTS AND TRANSACTIONS

- 2.1 In addition to those matters reported in section 4 below, the regulations specify that the council must also report on the following:
- The amount of money spent in respect of monitoring;
 - The total amount of money received that was retained at the end of the reported year (1 April 2023 to 31 March 2024), including specifying the total amount retained for the purpose of long-term maintenance ("commuted sums").
- 2.2 In drafting this report, the council has included all of the mandatory data that is currently accessible. However, due to process and methods previously used to store the required information over the course of the past decade, it has not been possible to collate all the data listed in the regulations for this reported year. The data that the council are unable to report on is listed at paragraph 2.1.
- 2.3 The council has previously implemented a new software system and work remains ongoing to migrate/input information into this system to streamline the processes associated with recording and monitoring S106 Obligations. Once this work is complete this will enable the council to include the information listed at paragraph 2.1 within future versions of the Infrastructure Funding Statement.
- 2.4 In the meantime, financial information pertaining to S106 Agreements dating back to the 2012/13 financial year, is set out in the S106 Annual Monitoring Reports which are available to view on the council's website which can be accessed via the hyperlink at footnote number 7.

¹⁰ Levelling Up and Regeneration Act (LURA) available at <https://www.legislation.gov.uk/ukpga/2023/55/>

3. STODMARSH LAKES EUROPEAN DESIGNATED SITES

- 3.1 In July 2020, Natural England (NE) issued Advice (Advice) to Ashford Borough Council relating to the deteriorating water quality at Stodmarsh Special Protection Area (SPA), Ramsar site, Special area of Conservation (SAC), and Site of Special Scientific Interest (SSSI). This Advice was then updated in November 2020, March 2022 and February 2024. The consequence of the Advice issued by NE is to avoid the potential for any further deterioration in the water quality of the Stodmarsh Lakes. The Advice applies to all types of development within the Stour Valley catchment where a net additional population would be served by a wastewater system including for example, proposals for all new residential development (and other overnight accommodation).
- 3.2 Since the Advice was issued in 2020, the council have been unable to grant planning permission for certain types of development including new housing located within the Stour Catchment, unless the proposal can show it can achieve nutrient neutrality. Consequently, since the NE Advice was issued there has been a substantial reduction in the number of planning permissions issued that are subject to a signed S106 Agreement.
- 3.3 Further information about nutrient neutrality, including the Advice applying to Stodmarsh, is available at: <https://www.ashford.gov.uk/nutrient-neutrality>.

4 REPORTING

- 4.1 It should be noted that the data on developer contributions, represents estimates at a given point in time that can be subject to change. However, the data published is the most robust available at the time of publication.

Definitions

- 4.2 Throughout the following sections of this statement reference will be made to the following:

'Allocated' – The term allocated refers to money that has been received by council and then committed to a team within the council to fund a specific infrastructure project. In most instances the infrastructure to be funded will have already been agreed and will be set out within the terms of the Section 106 Agreement.

'Deferred Contributions' – Reflected in Local Plan Policy and guidance¹¹, is Ashford Borough council's recognition that a way to encourage developers to bring forward development is to be prepared to consider methods by which, out of the total amount of infrastructure contributions due (the "Total Contribution"), only a proportion will be payable as the development proceeds (the "Initial Contribution"), and the balance of the Total Contribution (the "Deferred Contribution") will only become payable (in whole or part) if and when there is an increase in the achieved sale values.

¹¹ Policy IMP2 of the Local Plan 2030 and guidance for securing deferred contributions links to which are included in the footnotes on pages 2 and 3 of this document.

- 4.3 The figures reported below include deferred contributions. Where the deferred contributions mechanism has been applied the final amount of money to be provided under the relevant planning obligation is not known. Where the amount of money to be provided is not known the legislation set out at Section 121A of the CIL Regulations requires authorities to provide an estimate.
- 4.4 For the avoidance of doubt, where the deferred contributions mechanism applies the council has calculated the maximum amount of money that could be provided. As stated above, it is important to note that these figures are likely to be subject to change depending upon final sales values.

Money Received prior to reporting year

- 4.5 At the start of the reported year (1 April 2023 to 31 March 2024), approximately £7.2 million was retained from S106 receipts but not allocated. A breakdown of this figure can be found in 2022/23 IFS¹².

Money Retained

- 4.6 At the end of the reported year (1 April 2023 to 31 March 2024) approximately £13.8 million was retained from S106 receipts. Although it is not a requirement of the legislation, the council anticipates that the ongoing work being undertaken to update the processes associated with recording and monitoring S106 Obligations will enable details of the type of infrastructure this money is secured towards to be reported within future versions of the IFS.

Funds Secured

- 4.7 During the reported year (1 April 2023 to 31 March 2024), the council have issued 5 planning permissions that are subject to a signed Section 106 agreement. If all planning permissions to which these obligations relate are implemented, and everything that has been agreed is paid at the amounts specified, the total projected financial contributions arising from these agreements could equate to up to approximately £11.8m.
- 4.8 **Table 1** provides details of the total amount of money to be provided under planning obligations that were entered into during the reported year (1 April 2023 to 31 March 2024) and lists the type of infrastructure the money is secured towards.

¹² https://www.ashford.gov.uk/media/od0nq3xd/final-section-106-infrastructure-statement-2022_23.pdf

TABLE 1 PLANNING OBLIGATIONS ENTERED INTO

Infrastructure Type	Project Details	Total Amount of £ to be collected
Affordable Housing	<ul style="list-style-type: none"> £115,154.00 towards provision of affordable housing 	£115,154.00
Allotments	<ul style="list-style-type: none"> £3,870.00 towards allotment provision within Kingsnorth Parish or South Ashford Garden Community area £990.00 to be applied towards improvement and maintenance of allotments 	£4,860.00
Archaeological Contributions	<ul style="list-style-type: none"> £60,000.00 towards heritage interpretation measures and community archaeology projects and £40,000.00 towards the costs of a part time community archaeologist 	£100,000.00
Bus Provision	<ul style="list-style-type: none"> £400,000.00 towards improvements to bus services between the Development (Pound Lane Kingsnorth) and Ashford Town Centre 	£400,000.00
Community Facility	<ul style="list-style-type: none"> £1,028,956.50 towards facilities at Court Lodge or Queens Platinum Jubilee Park or the extension/refurbishment of a Community Building or the provision of a new community facility in the Parish Council area and £290,581.50 maintenance thereof 	£1,319,538.00
Community Learning	<ul style="list-style-type: none"> £10,444.12 towards Community Learning Facilities within Ashford's administration area £213.46 towards Community Learning Facilities near to Challock 	£10,657.58
Footpath	<ul style="list-style-type: none"> Project A - £26,000 towards upgrade of AW319 in Kingsnorth Project B - £10,000 towards surfacing of bridleways AW384 AW385 and AW307 in Kingsnorth 	£36,000.00
Healthcare	<ul style="list-style-type: none"> £423,005.00 towards development of Health Care within Ashford Stour Primary Care Network £ to be confirmed once typology of house types received - towards healthcare facilities at Willesborough Health Centre Bentley Road Willesborough and/or, Singleton Health Centre and/or, St Stephens Health Centre 	£423,005.00
Highway Improvements	<ul style="list-style-type: none"> Pay £1,871,229.00 towards junction capacity improvements at Flanders roundabout 	£1,871,229.00
Indoor Sports	<ul style="list-style-type: none"> £8,299.07 towards new and improved 3G grass pitches and sports halls to mitigate the impacts of the development in Challock £335,720.00 towards the provision of 3G pitches at the Queens Platinum Jubilee Park £6,735.00 towards quantitative and qualitative improvements at hubs identified in the Local Plan 2030 	£350,754.07
Informal Green Space	<ul style="list-style-type: none"> £47,817.00 towards Mersham Millennium Green and maintenance thereof £11,385.00 towards provision of informal open space within Kingsnorth Parish 	£59,202.00
Integrated Children's Service Contribution	<ul style="list-style-type: none"> £42,509.50 towards youth services in the council's administrative area 	£42,509.50

Library	<ul style="list-style-type: none"> £720.85 towards provision of additional equipment and bookstock at local libraries including at Charing and Ashford £443.00 towards cost of mobile libraries attending Challock and Chilham £3,493.35 towards additional resources, equipment and book stock at local libraries including Ashford Gateway and Stanhope libraries £831.75 towards provision of additional library equipment, stock at Stanhope Library and/or Ashford Library Gateway Plus and/or Bockhanger Library £30,497.50 towards additional resources equipment and book stock at a library serving the Development including Stanhope Library 	£35,986.45
Monitoring Fees	<ul style="list-style-type: none"> £4,500.00 towards monitoring compliance with the provisions of the S106 agreement 	£4,500.00
Outdoor sports	<ul style="list-style-type: none"> £20,809.88 towards new and improved playing pitches and changing rooms and maintenance thereof (Challock) £12,870.00 towards outdoor sports pitch provision at the hubs identified in the Local Plan 2030 and maintenance thereof £856,597.50 towards the provision of sports pitches, changing rooms and maintenance thereof at the Queens Platinum Jubilee Park, Ashford £49,149.45 towards the provision of a pavilion or alternative indoor and outdoor sports facilities at Mersham Sports Club Flood Street The Forstal Ashford Kent TN25 7HE or other location within the council's administrative area 	£939,426.83
Primary Education	<ul style="list-style-type: none"> £1,990,982.22 towards the land acquisition costs and new build costs for the primary school at Court Lodge, Kingsnorth £58,955.00 towards the extension of Charing Church of England Primary School £43,092.00 towards the build costs of the primary school within the Ashford East Planning Group area 	£2,093,029.22
Public Art Sum	<ul style="list-style-type: none"> £191,190.00 towards projects within Kingsnorth Parish 	£191,190.00
Quality Monitoring	<ul style="list-style-type: none"> £2,520.00 towards Quality Monitoring 	£2,520.00
Secondary Education	<ul style="list-style-type: none"> £3,250,627.50 towards provision of secondary school places within the councils administrative boundary including the new secondary school at Chilmington Green £9,080.00 towards provision of additional places within the planning group including the expansion of Canterbury Academy 	£3,259,707.50
Social Care	<ul style="list-style-type: none"> £95,325.12 Social Care facilities in the council's administrative area 	£95,325.12
SPG6 Contribution	<ul style="list-style-type: none"> £191,791.60 towards improvements to Junction 10a, M20 	£191,791.60
Strategic Parks	<ul style="list-style-type: none"> £2,895.00 towards improvements at the strategic parks within the 'hubs' identified in the Local Plan 2030 £12,159.00 towards the provision and maintenance of furniture at Conningbrook Lakes Country Park Julie Rose Stadium Ashford £106,150.00 towards improvements at The Queens Platinum Jubilee Park, Ashford 	£121,204.00

Travel Plan Monitoring Fee	<ul style="list-style-type: none"> ■ £5,000 towards the cost of monitoring and reporting upon compliance with the Travel Plan 	£5,000.00
Waste Contribution	<ul style="list-style-type: none"> ■ £71,060.00 towards the provision of additional waste transfer station (WTS) capacity 	£71,060.00
Young people's play	<ul style="list-style-type: none"> ■ £19,680.00 towards the provision of Young People's Play Space within Kingsnorth Parish and the maintenance thereof ■ £82,656.00 towards the provision and maintenance of disabled play equipment near to Finberry 	£102,336.00
Overall Total		£11,845,985.87

*Includes 'deferred contributions'

4.9 A more detailed breakdown of **Table 1**, including details of the planning permissions to which the contributions relate, and the amount of deferred contributions that could be collected, is attached in Appendix A of this statement.

Funds Received

4.10 It is not uncommon for the money received in each financial year to vary. The rate at which money is paid to the council will depend upon the time frame in which planning permissions are implemented and the rate of delivery, which triggers when payments must be made.

4.11 During this reported year (1 April 2023 to 31 March 2024), approximately £4.2m in funding has been received towards infrastructure from previous S106 Agreements that the council have entered into.

4.12 **Table 2** provides details of the total amount of money received during the reported year (1 April 2023 to 31 March 2024) from any planning obligations and lists the type/items of infrastructure that the related S106 states the money has been specified for.

TABLE 2 MONEY RECEIVED

Infrastructure Type	Project Details	Total Amount of £ to be provided
Allotments	<ul style="list-style-type: none"> ■ £14,332.14 for the acquisition of land within the Parish of High Halden and the maintenance thereof 	£14,332.14
	<ul style="list-style-type: none"> ■ £23,886.90 towards running water at Pound Leas allotments Hamstreet and the maintenance thereof 	£23,886.90
	<ul style="list-style-type: none"> ■ £17,956.53 towards the provision and maintenance of allotments and ancillary facilities with the parish of Tenterden 	£17,956.53
Bus Provision	<ul style="list-style-type: none"> ■ £47,606.92 towards the cost of the provision of or improvement to bus services 	£47,606.92
Cemeteries	<ul style="list-style-type: none"> ■ £34,208.40 towards the upkeep of the graveyard at St Marys Church Orlestone and the maintenance thereof 	£34,208.40
Community Learning	<ul style="list-style-type: none"> ■ £1,205.51 towards Community learning services in Pluckley 	£1,205.51
	<ul style="list-style-type: none"> ■ £4,429.29 towards the provision of equipment for the Community Learning Facility at Ashford Gateway Plus, Church Road Ashford Kent 	£4,429.29
	<ul style="list-style-type: none"> ■ £1,909.27 to provide additional classes in Tenterden area (comprising of rent and equipment) 	£1,909.27
CS10 Sustainable design	<ul style="list-style-type: none"> ■ £45,754.43 for funding carbon savings 	£45,754.43
Healthcare	<ul style="list-style-type: none"> ■ £39,632.74 towards creating suitable capacity within the Ashford Rural Primary Care Network 	£39,632.74
	<ul style="list-style-type: none"> ■ £55,465.68 towards health Care Facility at Hamstreet Surgery Hamstreet 	£55,465.68
	<ul style="list-style-type: none"> ■ £26,172.74 towards extension, refurbishment or improvements to Ivy Court Surgery 	£26,172.74
Highway Improvements	<ul style="list-style-type: none"> ■ £171,775.90 towards improvement works to the Romney Marsh Roundabout that are necessitated by this Development; 	£171,775.90
Informal Green Space	<ul style="list-style-type: none"> ■ £42,064.83 towards the provision, improvements and maintenance of the informal/natural green at Abbots Way 	£42,064.83
Integrated Children's Service Contribution	<ul style="list-style-type: none"> ■ £2,208.75 towards youth services in Pluckley 	£2,208.75
	<ul style="list-style-type: none"> ■ £1,685.22 towards improvements to the Youth Service including the provision of additional equipment to meet the needs of new attendees at Ashford North Youth Centre 	£1,685.22
	<ul style="list-style-type: none"> ■ £1,903.04 towards the provision of additional equipment at the Youth Service Facility - Kingsnorth outreach workers 	£1,903.04
	<ul style="list-style-type: none"> ■ £2,874.71 to provide for additional youth service programmes and equipment to mitigate the demand of additional attendees at Tenterden Youth Project 	£2,874.71
Library	<ul style="list-style-type: none"> ■ £10,751.23 towards additional bookstock in the borough 	£10,751.23
	<ul style="list-style-type: none"> ■ £15,279.02 towards additional bookstock at Tenterden Library 	£15,279.02
	<ul style="list-style-type: none"> ■ £2,899.39 towards additional bookstock at Ashford Library 	£2,899.39

	<ul style="list-style-type: none"> ■ £3,274.22 towards book stock for the mobile library service that serves Hamstreet 	£3,274.22
Monitoring Fees	<ul style="list-style-type: none"> ■ £39,871.69 towards monitoring compliance with the provisions of the S106 agreement 	£39,871.69
Outdoor sports	<ul style="list-style-type: none"> ■ £84,710.01 towards the provision of a tennis court/outdoor gym/cricket facilities at Hopes Grove, High Halden and maintenance thereof 	£84,710.01
	<ul style="list-style-type: none"> ■ £141,183.34 towards outdoor gym and play provision at Pound Leas Recreation Ground, Hamstreet and maintenance thereof 	£141,183.34
	<ul style="list-style-type: none"> ■ £22,358.07 towards improving the drainage on its sports pitches at High Halden and maintenance thereof 	£25,858.07
	<ul style="list-style-type: none"> ■ £88,064.58 towards the provision of a new football pitch in Tenterden and the reconfiguration of the Tenterden Recreation Ground to include a skate park - and Maintenance thereof 	£88,064.58
Parking	<ul style="list-style-type: none"> ■ £179,840.78 towards the provision of 14 off site multi-storey car parking places and 6 off site park and ride car parking places 	£179,840.78
	<ul style="list-style-type: none"> ■ £50,996.56 towards improving town centre parking 	£50,996.56
Pay regardless	<ul style="list-style-type: none"> ■ £175,159.22 towards the settlement of the individual items within the Contributions Pooled as set out in the S106 agreement 	£175,159.22
Pooled Contributions	<ul style="list-style-type: none"> ■ £719,824.14 towards the settlement of the individual items within the Contributions Pooled as set out in the S106 agreement 	£719,824.14
Primary Education	<ul style="list-style-type: none"> ■ £202,637.81 towards the expansion of the Primary School at Tenterden infant school, Recreation Ground Road 	£202,637.81
	<ul style="list-style-type: none"> ■ £226,645.56 towards the expansion of the Primary School at Hamstreet Primary Academy 	£226,645.56
Secondary Education	<ul style="list-style-type: none"> ■ £532,376.72 towards the expansion of the dining hall at Norton Knatchbull School 	£532,376.72
	<ul style="list-style-type: none"> ■ £79,103.17 towards the extension of Homewood School, Tenterden 	£79,103.17
	<ul style="list-style-type: none"> ■ £82,576.39 towards Highworth School phase 2 extension 	£82,576.39
Social Care	<ul style="list-style-type: none"> ■ £2,714.76 towards adult social care staff in the borough 	£2,714.76
	<ul style="list-style-type: none"> ■ £2,841.68 towards the provision of additional social care equipment at the adult social care facility at Fairlawns Respite Care Centre 	£2,841.68
	<ul style="list-style-type: none"> ■ £5,289.76 towards the upgrade of the social care facility Community Wellbeing Hub, Braethorpe, Canterbury Road 	£5,289.76
	<ul style="list-style-type: none"> ■ £4,299.59 towards the installation of changing places and adaptations works at Tenterden Day Centre 	£4,299.59
SPG6 Contribution	<ul style="list-style-type: none"> ■ £257,131.84 towards transport improvement measures set out or referred to in SPG 6 	£257,131.84
Strategic Parks	<ul style="list-style-type: none"> ■ £365,220.77 towards the Conningbrook Lakes Country Park project 	£365,220.77
Town Centre	<ul style="list-style-type: none"> ■ £101,494.61 towards funding infrastructure in Ashford Town Centre designed or intended to improve its vitality and/or viability as a town centre destination for members of the public 	£101,494.61

Travel Plan Monitoring Fee	<ul style="list-style-type: none"> ■ £1,414.48 towards monitoring the Travel Plan 	£1,414.48
Young people's play	<ul style="list-style-type: none"> ■ £130,209.17 towards the provision of new children's play equipment at St Michael's recreation ground, Tenterden and the maintenance thereof 	£130,209.17
	<ul style="list-style-type: none"> ■ £96,727.17 towards the provision of an outdoor gym and play provision at Pound Leas Recreation Ground, Hamstreet and the maintenance thereof 	£96,727.17
Total		£4,163,468.73

4.13 A more detailed breakdown of Table 2, including details of the planning permissions to which the contributions relate, is attached in Appendix B of this statement.

Allocated Unspent Funding

4.14 Of the total amount of money received during the reported year (approx. £4.2m), a total of £370,800.92 has been allocated towards projects but has not yet been spent.

4.15 Table 3 provides additional information on the items of infrastructure that the allocated unspent money relates to. Also, Table 3 provides details on the amount of money allocated to each item of infrastructure.

TABLE 3 ALLOCATED UNSPENT MONEY

Infrastructure Type	Project Details	Total Amount of £ to be provided
Other	<ul style="list-style-type: none"> ■ £2,827.00 towards the Green Taxi Incentive Scheme ■ £41,572.00 towards Chilmington Green Community Development Programme 	£44,399.00
Public Art	<ul style="list-style-type: none"> ■ £100,000.00 towards Public Art at Chilmington Green, Chilmington 	£100,000.00
Public Realm	<ul style="list-style-type: none"> ■ £30,000.00 towards Dover Place Public Realm, Ashford 	£30,000.00
Strategic Parks	<ul style="list-style-type: none"> ■ £13,520.92 towards Conningbrook Park Project, Willesborough Road Ashford 	£13,520.92
Town Centre Contribution	<ul style="list-style-type: none"> ■ £50,000.00 towards Town Centre Public Realm works Ashford ■ £123,543.00 towards Town Centre Business Grant Ashford 	£173,543.00
Town Centre Parking	<ul style="list-style-type: none"> ■ £9,338.00 towards Town Centre Parking Strategy Ashford 	£9,338.00
Overall total		£370,800.92

Funds Spent

4.16 The council is required to report on money that has been spent by the council in the reported year (1 April 2023 to 31 March 2024), including money transferred to another organisation to spend. The council is also required to report on the items of infrastructure that money was spent on and the amount of money that was spent on each item of infrastructure.

4.17 The total amount of money spent in the reported year (1 April 2023 to 31 March 2024) equates to approximately £1,665,341.42. **Tables 4** and **4.1** provide a breakdown of the figures. **Table 4** provides details of the money transferred to other organisations and **Table 4.1** provides details of money spent by Ashford Borough Council.

TABLE 4 MONEY TRANSFERRED

Infrastructure Type	Project Details	Organisation	Total amount of £ received
Bus Provision	<ul style="list-style-type: none"> £64,987.61 to be spent in Ashford 	Kent County Council (KCC)	£64,987.61
Community Learning	<ul style="list-style-type: none"> £1,205.51 to be spent in Pluckley £2,080.33 to be spent at Ashford Gateway £1,909.27 to be spent in Tenterden 	KCC	£5,195.11
Footpath	<ul style="list-style-type: none"> £13,914.10 to be spent on Footpath AT146 in Tenterden 	KCC	£13,914.10
Integrated Children's Service Contribution	<ul style="list-style-type: none"> £2,208.75 to be spent in Pluckley £1,685.22 to be spent at Ashford North Youth Centre, Ashford £2,874.71 to be spent at Tenterden Youth Project 	KCC	£6,768.68
Library	<ul style="list-style-type: none"> £2,899.39 to be spent at Ashford Library £11,812.51 to be spent at Tenterden Library £9,815.81 to be spent in the Borough of Ashford 	KCC	£24,527.71
Primary Education	<ul style="list-style-type: none"> £202,637.81 to be spent at Tenterden Infant School, Tenterden 	KCC	£202,637.81
Secondary Education	<ul style="list-style-type: none"> £82,576.39 towards Highworth School, Ashford £171,637.99 towards Norton Knatchbull School, Ashford £79,103.17 towards Homewood School, Tenterden 	KCC	£333,317.55
Social Care	<ul style="list-style-type: none"> £2,714.76 towards social care in the borough of Ashford £2,841.68 towards Fairlawn Respite Care Centre, Ashford £4,299.59 towards Tenterden Day Centre 	KCC	£9,856.03
Overall Total			£661,204.60

4.18 Kent County Council have confirmed that they have not yet spent all of the money transferred to them within the last reported year (1 April 2023 to 31 March 2024). A more detailed breakdown of **Table 4**, including details of spent and unspent money is attached in **Appendix C** of this statement. Further details in relation to

KCC infrastructure delivery / infrastructure funding can also be found in KCC's own Infrastructure Funding Statement which can be viewed on their website¹³.

TABLE 4.1 FUNDS SPENT BY ASHFORD BOROUGH COUNCIL

Infrastructure Type	Project Details	Total Amount of £ to be provided
Allotments	<ul style="list-style-type: none"> £21,877.12 towards works to Allotments on various sites within Ashford £11,000.00 towards the provision of additional plots at Rolvenden allotments, Tenterden Road Rolvenden £18,667.63 towards the provision of allotments and creation of a car park for allotments at High Halden Allotments £2,636.83 towards improvements to allotments on Burton Road and Bybrook Road Kennington 	£54,181.58
Cemeteries	<ul style="list-style-type: none"> £4,080.49 towards the extension of burial ground and cemetery maintenance at St Margaret's Church, The Street, Bethersden 	£4,080.49
Community Facilities	<ul style="list-style-type: none"> £12,008.76 towards Aldington Community Improvements to include allotment works at Aldington Meadow site, new facilities and works at Reynolds Playing Field and Aldington Meadows 	£12,008.76
Informal	<ul style="list-style-type: none"> £5,973.02 towards various items for the Recreation Ground, Shadoxhurst including maintenance £9,687.45 towards purchase of a tractor and use on the site at Pound Lees, Hamstreet £1,500.00 towards the repair of fencing at the Recreation Ground, Bethersden £7,956.15 towards tree planting and subsequent maintenance of the trees at Victoria Park, Jemmett Road, Ashford £759.00 towards maintenance of Recreation Ground, Mill Road, Bethersden and George Field, The Street, Bethersden £759.00 towards replacement of vandalised bench on Brabourne Green The Warren, Brabourne £46,986.60 towards improvements including new gym equipment at Cuckoo Park, Great Chart £765.77 towards replacement gate at the Millennium Field and Gordon Jones Playing Field, Tenterden Road, Biddenden £2,620.46 towards maintenance of Recreation Ground, Mill Road and George Field, The Street, Bethersden £1,518.00 towards tree maintenance, urgent work and replacement of trees on Parish Land in Smarden £782.61 towards Clearance and reinstatement of hedging borders at Garden of Remembrance, Upper Vicarage Road, Kennington £1,380.00 towards replacement of fencing and clearing vegetation at Aldington Meadows, New Road Hill, Aldington £2,400.00 towards removal of 2 diseased and dying trees together with hedge cutting/maintenance at Bethersden Recreation Ground, Mill Road, Bethersden £3,971.00 towards a survey of Habitat/Botanical and Meadow Management Plan at Woodland at Charing Playing Fields, Charing 	£87,059.06

¹³ <https://www.kent.gov.uk/about-the-council/strategies-and-policies/service-specific-policies/economic-regeneration-and-planning-policies/planning-policies/infrastructure-funding-statement>

Other	<ul style="list-style-type: none"> ■ £37,089.80 towards Underpass lighting from Designer Outlet, Station Road, Ashford ■ £22,223.97 towards Delivery of Early Community Development Plan at Chilmington Green, Great Chart, Ashford 	£59,313.77
Play	<ul style="list-style-type: none"> ■ £68,750.00 towards Multi-User Trail at Gordon Jones Recreation Ground, Biddenden ■ £13,100.00 towards the replacement of surfaces under the 2 carousels, a slide and climbing frame at the Recreation Ground, Mill Road, Bethersden ■ £2,776.84 towards the replacement of surface around roundabout at Biddenden Play Park, Biddenden ■ £2,624.99 towards upgrading the playground in Smarden, The Minnis, The Street Smarden ■ £2,477.21 towards the maintenance of play equipment at Shadoxhurst Recreation Field, Hornash Lane Shadoxhurst ■ £28,324.45 towards improvements of indoor sports at the Stour Centre Sports Hall, Station Approach, Ashford 	£118,053.49
Sport	<ul style="list-style-type: none"> ■ £3,830.00 towards repairing the damage to the floodlights, to install CCTV cameras to enhance security over the tennis courts, children's play area and car park at Bethersden Recreation Ground ■ £20,966.76 towards additions to outdoor sports facilities at Charing Playing Fields, Charing ■ £32,263.44 towards improvement to drainage on sports pitches - land lying to the north of Ashford Road High Halden ■ £363,781.94 towards the refurbishment of Pitchside, Stanhope Road, Ashford ■ £3,847.10 towards football netting and associated groundworks to prevent balls entering tennis courts at Gordon Jones Recreation Ground, Biddenden ■ £1,915.00 towards equipment for Junior Football - Smarden Football Club, Cornes Meadow, Smarden ■ £31,220.77 towards upgrade of sports facilities at The Pavilion Rolvenden Cricket Club, Bull Field Recreation Ground, Benenden Road, Rolvenden ■ £6,113.12 towards refurbishment of football changing rooms and new water supply to Tennis Club Regents Street, Rolvenden ■ £5,100.00 towards replacement of roofing felt for Rolvenden Football Club Pavilion Bull Field Recreation Ground, Benenden Rd Rolvenden ■ £326.00 towards maintenance of outdoor sports pitches and associated facilities at Smeeth 	£469,364.13
Strategic Park	<ul style="list-style-type: none"> ■ £679,316.16 towards development and improvements at Victoria Park, Jemmett Road Ashford ■ £6,500.00 towards Revisions to Masterplan at Conningbrook Lakes, Willesborough Road, Kennington 	£685,816.16
Town Centre	<ul style="list-style-type: none"> ■ £140,000.00 towards a new Town Centre Grant Scheme for Shop Improvement Grants and Empty Premises Grants 	£140,000.00
Voluntary Sector	<ul style="list-style-type: none"> ■ £9,511.62 towards Replacement floor of the Kennington WI's Main Hall, Faversham Road, Kennington Ashford Kent ■ £5,031.39 towards purchase of a Generator at the Charter Hall, Chessenden Lane, Smarden, Ashford Kent 	£14,543.01

Parking	<ul style="list-style-type: none"> ■ £7,300.00 towards implementation of no waiting restrictions on main roads surrounding William Harvey Hospital ■ £3,500.00 towards improvements to town centre parking, Ashford ■ £5,604.00 towards repairs and new signs to Bridewell Lane Car Park, Tenterden ■ £1,404.23 towards parking improvements at Halstow Way, Ashford ■ £3,112.74 towards the creation of 3 parking bays outside sorting office, Tannery Lane, Ashford 	£20,920.97
Overall total		£1,665,341.42

Non-monetary Contributions

- 4.19 The council are required to report on non-monetary contributions, including details of the total number of units of affordable housing that will be provided under planning obligations that were entered into in the reported year.
- 4.20 As stated previously, the council have issued 5 planning permissions in the reported year that are subject to a signed Section 106 agreement. The total amount of affordable housing to be delivered on site as a consequence equates to a minimum of 5 units of affordable housing at detailed planning permission stage.
- 4.21 The 5 units will be delivered on land south west of 1 Chestnut Cottages, Challock (Application Ref. PA/2023/0704), whilst the specific number of affordable housing units on land between Myrtle Court and White Chimneys, Kingsnorth (Application Ref. PA/2022/2851), land at Pound Lane Magpie Hall Road Bond Lane, Kingsnorth (Application Ref. 15/00856/AS), and land south-west of junction of Bullfinch Avenue, Sevington (Application Ref. 19/01232/AS) will be determined at subsequent reserved matters stage.
- 4.22 **Table 5** details the number of units of affordable housing to be provided, the site location, a summary of the description of development and the reference number for the planning permission to which the S106 agreement relates.

TABLE 5 AFFORDABLE HOUSING

Planning Application Reference No.	Site Address	Summary of description of development	No of units to be provided
PA/2022/2851	Land between Myrtle Court and White Chimneys, Ashford Road, Kingsnorth	Outline application for up to 15 dwellings	Up to 5 units (to be determined at reserved matters stage)
15/00856/AS	Land at Pound Lane Magpie Hall Road Bond Lane and, Ashford Road, Kingsnorth	Outline application for a development comprising of up to 550 dwellings in a mix of size, type and tenure.	Up to 55 units (to be determined at reserved matters stage)
19/01232/AS	Land south-west of junction of, Bullfinch Avenue, Finberry, Sevington, Ashford	Outline application for a mixed use local centre scheme comprising up to 63 residential dwellings	Up to 19 units (to be determined at reserved matters stage)
PA/2023/0704	Land South West of 1 Chestnut Cottages, Buck Street, Challock	Residential development for up to 13 dwellings	5
Minimum number of units			5

4.23 This information is also provided within the information in the table attached at **Appendix A**.

Money Borrowed

4.24 During the reported year no Section 106 money was spent on repaying borrowed money.

5. FUTURE DELIVERY

5.1 As set out in the introduction to this statement, the Local Plan, supported by the IDP (together with the relevant SPDs and guidance notes referred to), provide the tools required to enable the council to seek contributions (both financial and non-financial) towards the infrastructure and facilities required to meet the needs generated by development. In addition, the documents detail specific types of infrastructure that is due to be delivered during the plan period, as well as listing general infrastructure types that contributions can be secured towards. Section 3 of the Infrastructure Delivery Plan is of particular relevance to the future delivery of infrastructure, as the schedule provides specific details of the infrastructure type and projects to be delivered during the plan period, associated costs, phasing, delivery partners, and details of funding sources for certain types of infrastructure projects, where these are known.

5.2 The introduction to this report confirms that it is the council's intention to update the IDP as part of the production of the new Local Plan to 2042 to ensure that development and infrastructure needs are met, and that development continues to be delivered sustainably and in a properly plan led way. Information on the progress of the emerging Local Plan to 2042 is available on the council website¹⁴.

6. S106 FUNDING IN THE COMMUNITY

Delivered Projects

6.1 Below are a number of examples of infrastructure grouped by their Parishes that have recently been delivered across the borough using funds secured through Section 106 Agreements.

Aldington & Bonnington

6.2 Aldington & Bonnington have received funds and used them to hire a qualified inspector to inspect, on a weekly basis, the play equipment within the Parish to ensure the equipment can be used safely.

Appledore

6.3 In July 2023, Appledore Parish Council nominated 2 representatives to serve a four year term as trustees of the Appledore Allotment Charity. The funds have been used to undertake several pieces of work to improve the allotments, including grass strimming, removing an area of overgrown land along with feral tree, repurposing and renewing field gates and stock fencing to ensure security for the new grazing tenant. Metal fencing has been purchased, with the assistance of the S106 funding, to install rabbit proof fencing around the allotments.



Figure 1. Maintenance work being undertaken by the Appledore Allotment Charity.

¹⁴ View updates on the emerging Local Plan <https://www.ashford.gov.uk/emerging-local-plan>

Ashford

- 6.4 S106 funding has been used to undertake several parking improvements throughout Ashford, for example double yellow lines and a Traffic Regulation Order has been installed on the entrance of Halstow Way to create a higher traffic capacity - easing access for residents. Double lines have been removed outside Ashford's Royal Mail sorting office on Tannery Lane and replaced with parking bays. New barrier teeth have been installed to the entrance to Elwick Place car park in order to slow traffic down and make it easier for cameras to read number plates. Also, car parks in the town centre of Ashford have had lining works and upgraded entrance signage installed.
- 6.5 In this reported financial year, Pitchside had a refurbishment of their 3G pitch, which has now means that the pitch is included in the FA 3G pitch register. The refurbishment works covered the following: full refurbishment of the pitch base, playing surface and new goal posts that meet the standards set by The Football Association.
- 6.6 Funding was used at the play area on Quantock Drive to re-surface the area and install play equipment (e.g. swing / slide), resulting in an overall enhancement to the play area with a higher play value for the local community.
- 6.7 S106 funding has been able to support the creation of 'The Arts Box' which is a converted shipping container into an arts and creative hub on the grounds of the Repton Community Centre. The hub provides Repton Community Trust with a dedicated space and tools for people to access art and creative activities to enhance well-being, meet new people, and support recovery from mental ill health. The Arts Box now have an Art Therapist in residence working with local families to provide individual therapy, group workshops, and activities - including activities varying from creative workshops, music, song writing, educational sessions to spoken word.



Figure 2. The Arts Box at Repton Community Centre.

- 6.8 During this reported financial year, Ashford saw the first round of Town Centre Business Grants scheme be rolled out. This first round consisted of Shop Improvement Grants, which provides funding for repairs, renovations, and energy efficiency improvements. For example, Little Land in Park Mall used the funding to assist with expanding the business with a children's party area - giving space for a role play area. RG Studios in Bank Street used the funding to assist with the removal of the male and female toilet to convert into one unisex toilet and kitchen area, as well as improvements to the entrance corridor. Also, I Fix For You in Upper High Street used the funding to assist with changing to energy efficient lights, display cabinets, new carpet, and alarm system.
- 6.9 Funding has also been used within Victoria Park to install new seating throughout the park. A Park Keeper and Apprentice Keeper have also been hired to maintain all the new street furniture, including weekly washing of seating, removal of graffiti, reporting of vandalism, and fixing any low-level issues. The Victoria Park Project has installed new entrance signs to the park, new freestanding interpretation panels, and panels attached to the new seating benches.



Figure 3. New signage in Victoria Park, Ashford.

- 6.10 The final selection of trees were planted within Victoria Park from the Victoria Park Project. The trees have been planted to line some of the new main pathways throughout the park to mirror existing trees within the park. A large selection of tree species have been planted, for example, Black Alders, European Beech, Lime, Downy Birch, London Plane, Witch Hazel, and European Hornbeam.

Bethersden

- 6.11 After a ground water risk assessment was complete earlier this year, Bethersden Parish have used S106 funds to undertake an extension to the St. Margaret's burial ground within the parish, which is now completed and open.
- 6.12 Funds were also used to cover the mowing costs of the parish's recreation ground and George Field to ensure these green spaces look presentable. Maintenance removing diseased trees and hedge cutting was also undertaken.
- 6.13 The installation of CCTV, which has led to a drop in vandalism cases within the parish, and the repairing of floodlights – that were previously damaged – have now been complete.



Figure 4. Extension to St. Margaret's burial ground within Bethersden Parish.

Biddenden

- 6.14 In August 2023, work commenced on the Biddenden Multipurpose Trail with work being undertaken to extend the Trail. It provides a way of crossing the village from the most heavily populated areas of the village to safely access the school and facilities on the Gordon Jones Playing Field and Millennium Field without having to use a car. The inclusive trail can be accessed from the A262 Millennium Field gate via Sissinghurst Road in a circuit through the Millennium Field, into the car park or onto the Gordon Jones Playing Field with another access out onto the A262 Tenterden Road.
- 6.15 The trail extension was undertaken to provide a safe route into the Millennium Field car park and to the footpath which leads to the school, bypassing the entrance to the Millennium Field Car Park when it gets busy.
- 6.16 New gates have also been added onto this trail to ensure access to the trail is inclusive and can be used by all in the parish.



Figure 5. Biddenden Multipurpose Trail.

Brabourne

- 6.17 Brabourne Parish Council used funding they received to replace a park bench on the Village Green to ensure residents have a place to rest when visiting the green and to enjoy the surrounding views of Brabourne Lees. Funding was also received for grass cutting within the Parish.



Figure 6. New bench to the Warren in Brabourne.

Charing

- 6.18 Charing received funding for Kent Wildlife Trust / Adonis Blue to prepare for the 10-year management plan of Charing Alderbed Wetlands and Wood, currently, the background work to for the plan is being undertaken.
- 6.19 Funding was also used to install a tarmac surface with a basketball hoop, specifically aimed for teenagers that may not want to get involved in team sports that the parish already offer. As well as the basketball area, two mobile football goals have been purchased and are being used by the six football teams of children at Charing football club for training and matches.
- 6.20 Charing's two main car parks have now been fully refurbished. The main car park was tarmac, but in very poor condition, whilst the Pett Lane car park was a compacted stone surface in a rough state. Now, the parish car parks have smart tarmac surfaces which have also been edged to prolong their life. The white lining has provided significantly more parking spaces – taking pressure off surrounding roads.

Conningbrook

- 6.21 Construction of a small car park for the Conningbrook Country Park has been completed to provide parking facilities for access to the park whilst the masterplan is being developed. Jersey barriers have also been installed on an un-adopted road in the vicinity of the park to mitigate against anti-social behaviour.

Great Chart with Singleton

- 6.22 The Great Chart with Singleton Parish Council has used S106 funding to provide an all-weather surface for their basketball area. This new surfacing means that the facility can be used year-round and the Parish Council has seen an increase in the number of residents using the basketball area.



Figure 7. New all-weather surfacing on the basketball area within Great Chart and Singleton.

High Halden

- 6.23 High Halden has recently used S106 funding to provide allotments to the village and maintenance to the allotments – plot holders have begun to see progress in their plants.
- 6.24 S106 funding has also been used to further drainage works – in the form of verti-drainage, sanding works, cleared and treated ditches – to improve the quality of the parish's football pitches.



Figure 8. High Halden's allotments.

Kennington

- 6.25 The main floor of the Kennington Village Hall had become rotten to the extent that the hall became unsafe to use. The Community Council ran various fundraising initiatives, such as the 'buy a plank' enterprise, to help cover the costs of the repair works. With the help of S106 funding enough money was raised in order for the floor of the village hall to be repaired. The hall was closed for most of June 2023 in order for the repairs to be undertaken, and an open day was held on the 2nd of September 2023 to celebrate the re-opening of the Village Hall.
- 6.26 The Burton and Bybrook allotments also received S106 funding during this reported financial year. The funding was used to repair the Burton allotment entrance, levelling it out to make it easier to drive over. The Kennington Community plot at the Burton allotments have commenced with clearing the plot and creating raised plant beds on their plot. Bybrook allotments used the funds to build a seating area within the allotments and set up a storage area for bark chippings.

- 6.27 Kennington Community Council also used S106 funding to install knee height railings to border plantings around the periphery of the Garden of Remembrance in Kennington.
- 6.28 S106 funds were also used by the Community Council to commission an external auditor report and certificate for the Jubilee Pump House, situated in Kennington. The clean-up of this structure has now been completed.

Rolvenden

- 6.29 Rolvenden Football Club received S106 funding to improve their facilities, undertaking repairs to the clubhouses' roof, install insulation with cladding, and improve the appearance of the clubhouse. Funding was also used to install a CCTV system, helping to resolve occurring security issues the football club has been experiencing.



Figure 9. Improvements made to the Rolvenden Football Club.



Figure 10. The new additions and renovations to the Shadoxhurst play area in the village's playing fields.

- 6.30 The Rolvenden Allotment Association also received S106 funding that aided in clearing land to make space for further plots for residents to rent, so they can grow their own produce.
- 6.31 Rolvenden's Tennis Club benefitted from S106 funding to finance installing a new water system to the clubhouse.
- 6.32 Rolvenden Cricket Club also received S106 funding, which enabled the club to update their pavilion – new toilet facilities including the disabled toilets were installed; the changing rooms were refurbished, and a new kitchen and social space were fitted.

Shadoxhurst

- 6.33 In this reported financial year, Shadoxhurst saw the completion of a new play area within the village, which has provided great additions to and renovations to the existing play area at the Shadoxhurst playing fields.

Smarden

- 6.34 S106 funding has enabled Smarden Sports Association (SSA) to make improvements on their sporting facilities within the parish. For example, funding was used to improve the cricket square water conservation through the installation of new valves and a water meter. It also allowed the SSA to purchase a new mower and renovate the cricket scoreboard. The junior football team also received some of the funding to purchase a new line marker, new goal nets, paint and line marking equipment, replacement footballs, and replacement wheels/fixings for the goals.
- 6.35 The Parish Council has also been able to plant 3 new trees and undertake some remedial work, for example a chequer tree was planted on The Minnis to replace the one opposite Chessenden House, and another chequer tree and an English cherry tree were planted on Beult Meadow to replace the dying willows.
- 6.36 The Good Neighbour Scheme also used the S106 funding for a new laptop to help them continue with their good work and an industrial generator has been installed behind the Charter Hall, so that the hall can use the generator in an emergency.



Figure 11. New equipment for the junior football team in Smarden.

Tenterden

- 6.37 Some of the S106 funding received in Tenterden was used to improve the overall quality of parking in the parish. A Restricted Parking Zone (RPZ) was introduced into the new TENT1 development to prevent the developments roads being overwhelmed with visitor parking. New upgraded signs were installed in Bridewell Lane Car Park, as the old signs had become worn and damaging – making it hard for visitors to read the parking information. Drainage works were also funded to help improve the regular flooding that occurred in Bridewell Lane Car Park.
- 6.38 Funding was used to resolve the surface water flooding that the Tenterden Cemetery and adjacent property were experiencing. The drainage works to resolve these issues were completed in August 2023.

Willesborough

6.39 Funding was used to install a tarmac pathway in Willesborough recreation ground to allow all year-round and inclusive access to the park and cemetery



Figure 12. New inclusive pathway on Hythe Road, Willesborough.

Approval to Spend Projects

6.40 Below are examples of infrastructure, grouped by parish, which have recently received approvals to spend funds secured through Section 106 Agreements on projects that will be delivered in the foreseeable future.

Aldington & Bonnington

6.41 Aldington & Bonnington Parish Council has received S106 funding for the following projects that have not yet been delivered, these being:

- Installation of orientation panel showing where the public footpaths are in the parish has been delayed, due to the application for a proposed large solar farm which indicates a number of the Public Rights of Way will be diverted or removed.
- Repairs to the boundary fence at Aldington Meadows has been on hold as the area in front of it is inaccessible, as nature has taken its course with undergrowth. This is now being cleared to enable work to commence.
- Repairs to boundary fencing at the Forge Hill allotments to keep the neighbouring farm's livestock out.

Ashford

6.42 Projects within the Ashford Urban Area have received S106 funding for the following projects that have not yet been delivered, these being:

- Installation of signage for the Taproom in Bank Street, Little Teacup with Extra Sugar in Bank Street, and The Phoenix in Tufton Street.
- Round two of the Town Centre Business Grants scheme is still currently being allocated with funds and Empty Property Grant applications have come forward too.

APPENDIX A PLANNING OBLIGATIONS ENTERED INTO DURING THE REPORTED YEAR

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
23/08/2023	21/00548/AS	Northdown Residential Care Home, Canterbury Road, Molash	ABC	Affordable Housing	£115,154.00	Towards provision of affordable housing
			KCC	Community Learning	£131.36	Towards additional equipment and resources for adult education centres serving development and outreach classes
			KCC	Integrated Children's Service Contribution	£524.00	Towards provision of additional resources for Ashford District Youth service to enable outreach services
			KCC	Library	£443.00	Towards cost of mobile libraries attending Challock and Chilham
			ABC	Monitoring Fees	£1,000.00	Towards monitoring compliance with the planning permission
			KCC	Secondary Education	£9,080.00	Towards provision of additional places, including expansion of Canterbury Academy
			KCC	Social Care	£1,175.04	Towards provision of Specialist Housing Provision in the district adaptation of community facilities technology to promote independence multi sensory facilities and changing place facilities
11/10/2023	PA/2022/2851	Land between Myrtle Court and White Chimneys, Ashford Road, Kingsnorth	ABC	Affordable Housing	£0.00	To be provided on site - 30% as affordable housing (60% affordable rent; 40% shared ownership)
			ABC	Allotments	£3,870.00	Towards allotment provision within Parish Council or South Ashford Garden Community area
			ABC	Allotments	£990.00	To be applied towards improvement and maintenance of allotments
			KCC	Community Learning	£246.30	Towards provision of additional equipment and resources for adult education centres locally and outreach provision
			NHS	Doctors	£0.00	Medical centre and pharmacy to be provided on site
			ABC	Indoor Sports	£6,735.00	Towards quantitative and qualitative improvements at Hubs identified in Local Plan 2030
			ABC	Informal Green Space	£6,510.00	Towards provision of site within Parish Council area in response to the Open Space Strategy and audit results, where a public open space is requiring improvement and/or where a gap in provision is identified
			ABC	Informal Green Space	£4,875.00	Towards maintenance thereof
			ABC	Informal Green Space	£0.00	Provide 2.59 hectares of green space on site
			KCC	Integrated Children's Service Contribution	£982.50	Towards provision of additional resources for youth service in the council's administrative area to enable outreach services

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
			KCC	Library	£831.75	Towards provision of additional library equipment, stock, services including digital infrastructure, shelving and resources for new borrowers at Stanhope Library and/or Ashford Library Gateway Plus and/or Bockhanger Library or such other libraries in Ashford Urban area
			ABC	Monitoring Fees	£1,000.00	Towards monitoring and reporting upon compliance
			ABC	Outdoor sports	£7,500.00	Towards outdoor sports pitch provision at Ashford to be targeted towards quantitative and qualitative improvements at Hubs identified in Local Plan 2030
			ABC	Outdoor sports	£5,370.00	Towards maintenance thereof
			KCC	Primary Education	£102,000.00	Towards new build costs for Primary School at Court Lodge, Kingsnorth
			KCC	Primary Education	£35,458.80	Towards acquisition cost for Primary School at Court Lodge, Kingsnorth
			ABC	Public Art	£5,070.00	Towards delivery of projects within Parish Council area
			ABC	Quality Monitoring	£1,350.00	To ensure that the approach to design quality is delivered on site in accordance with the details approved as part of planning permission
			KCC	Secondary Education	£77,640.00	Towards provision of secondary school places within the councils administrative boundary, including Chilmington Green Secondary School
			KCC	Social Care	£2,203.20	Towards specialist housing provision in the council's administrative area, adaptation of community facilities, technology and equipment to promote independence in the home, multi-sensory facilities and changing place facilities
			ABC	Strategic Parks	£2,190.00	Towards quantitative and qualitative improvements at strategic parks within 'hubs' identified in Local Plan 2030
			ABC	Strategic Parks	£705.00	Towards maintenance thereof
			ABC	Young people's play	£9,735.00	Towards provision of site within Parish Council area in response to the Play Strategy and audit results, where a public open space requires improvement and/or where a gap in provision is identified
			ABC	Young people's play	£9,945.00	Towards maintenance thereof
02/11/2023	15/00856/AS	Land at Pound Lane Magpie Hall Road Bond Lane and, Ashford Road, Kingsnorth	ABC	Affordable Housing	£0.00	To be provided on site
			ABC	Allotments	£0.00	Provide 0.26 hectares on site

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
			KCC	Archaeological Contributions	£100,000.00	£60,000 towards heritage interpretation measures and community archaeology projects; £40,000 towards costs of part time community archaeologist
			KCC	Bus Provision	£400,000.00	Towards improvements to bus services between the development and Ashford Town Centre
			ABC	Community Facility	£290,581.50	Towards maintenance thereof
			ABC	Community Facility	£1,028,956.50	Towards facilities at Court Lodge or Queens Platinum Jubilee Park or the extension/refurbishment of a community building or the provision of a new community facility in the Parish Council area
			KCC	Community Learning	£9,032.00	Towards provision of additional equipment and resources for new learners and additional equipment and resources for community learning facilities at adult education centres and outreach facilities within the council's administrative area
			KCC	Footpath	£36,000.00	Project A - £26,000 towards upgrade of AW319 to public bridleway to provide a cycle link from development to Church Hill; Project B - £10,000 towards surfacing of bridleways AW384 AW385 and AW307 to form higher rights connectivity east to west across Parish area
			NHS	Healthcare	£423,005.00	Towards development of health care either via new development, extension of current sites, or land for new buildings at Ashford Stour Primary Care Network
			KCC	Highway Improvements	£1,871,229.00	Junction capacity improvements at Flanders roundabout (A2042 Avenue Jacques Faucheu, A2042 Malcolm Sargeant Road Junction)
			ABC	Indoor Sports	£45,694.00	Towards provision of 3G pitches at Queens Platinum Jubilee Park
			ABC	Indoor Sports	£290,026.00	Towards provision of sports hall at Queens Platinum Jubilee Park
			ABC	Informal Green Space	£0.00	To provide informal natural green space comprising not less than 2.65 hectares
			KCC	Integrated Children's Service Contribution	£36,025.00	Towards provision of additional technology, equipment, resources for youth services in the council's administration area to enable mobile and outreach youth services to be delivered
			KCC	Library	£30,497.50	Towards additional resources equipment and book stock at a local library serving the development including Stanhope Library and Ashford Library Gateway

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
			ABC	Monitoring Fees	£500.00	Towards monitoring and reporting upon compliance with the provisions of this deed
			ABC	Outdoor sports	£222,585.00	Towards provision of sports pitches at Queens Platinum Jubilee Park
			ABC	Outdoor sports	£313,654.00	Towards provision of changing rooms at sports facilities at Queens Platinum Jubilee Park
			ABC	Outdoor sports	£320,358.50	Towards maintenance thereof
			KCC	Primary Education	£1,340,370.00	Towards new 2FE primary school at Court Lodge and/or provision of additional primary school places in the Ashford East Planning Group or Ashford North Planning Group
			KCC	Primary Education	£513,153.42	Towards land acquisition cost for primary school at Court Lodge
			ABC	Public Art	£186,120.00	Towards projects within Parish Council area
			KCC	Secondary Education	£3,072,954.50	Towards provision of secondary school places within council's administrative boundary including Chilmington Green Secondary School
			ABC	Self build	£0.00	Provide 5 units on site
			KCC	Social Care	£80,784.00	Towards assistive technology systems and home adaption, equipment within the development and specialist care accommodation, adapting community facilities, sensory facilities and Changing Places provision in the council's administrative area
			KCC	SPG6 Contribution	£191,791.60	Towards Junction 10a, M20
			ABC	Strategic Parks	£80,300.00	Towards quantitative and qualitative improvements at Queens Platinum Jubilee Park
			ABC	Strategic Parks	£25,850.00	Towards maintenance thereof
			KCC	Travel Plan Monitoring Fee	£5,000.00	Towards monitoring and reporting upon compliance with the travel plan
			KCC	Waste Contribution	£71,060.00	Towards provision of additional waste transfer station (WTS) capacity through provision of new Folkestone WTS
			ABC	Wastewater Treatment Works	£0.00	Provide on site
			ABC	Young People's Play	£0.00	Provide on site
21/02/2024	19/01232/AS	Land south-west of junction of, Bullfinch Avenue, Finberry, Sevington, Ashford	ABC	Affordable Housing	£0.00	To provide on site - 30% of dwellings as affordable housing (split 10% affordable rent units; 20% shared ownership units)
			KCC	Community Learning	£1,034.46	Towards additional equipment and resources for adult education centres and outreach facilities serving the development within council's administrative area

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
			NHS	Healthcare	TBC	Towards developing and equipping health care facilities at Willesborough Health Centre and/or, Singleton Health Centre, and/or St Stephens Health Centre
			ABC	Informal Green Space	£27,342.00	Towards investment at Mersham Millennium
			ABC	Informal Green Space	£20,475.00	Towards maintenance thereof
			KCC	Integrated Children's Service Contribution	£4,126.50	Towards additional resources in the council's administrative area for integrated children's services (youth services and early years) to enable expansion of capacity within the hubs and provision of outreach work
			KCC	Library	£3,493.35	Towards additional resources, equipment and book stock at local libraries within the council's administrative area, including Ashford Gateway and Stanhope libraries
			ABC	Monitoring Fees	£1,000.00	Towards monitoring compliance and reporting upon compliance with the planning obligations within this deed
			ABC	Outdoor sports	£49,149.45	Towards provision of pavilion or alternative indoor and outdoor sports facilities at the sports facility or other location within the council's administrative area at Mersham Sports Club
			KCC	Primary Education	£43,092.00	Towards build costs of primary school within Ashford East Planning Group area or Ashford North Planning Group area
			KCC	Secondary Education	£39,102.00	Towards provision of additional secondary school places in council's administrative area
			KCC	Social Care	£9,253.44	Towards specialist housing provision, adaptation of community facilities, technology to promote independence, multi-sensory facilities and changing place facilities in the vicinity of the development and in the council's administrative area
			ABC	Stodmarsh Package Treatment Plant	£0.00	Use land as greenspace and not use the land other than as greenspace. Manage and maintain as greenspace and preserve the PROW AE355 to pass and repass through the land
			ABC	Strategic Parks	£9,198.00	Towards provision and maintenance of furniture at Conningbrook Lakes Country Park
			ABC	Strategic Parks	£2,961.00	Towards maintenance thereof
			ABC	Young people's play	£40,887.00	Towards provision and maintenance of disabled play equipment at any children's and young people's play space
			ABC	Young people's play	£41,769.00	Towards maintenance thereof
21/03/2024	PA/2023/0704	Land South West of 1 Chestnut Cottages, Buck Street, Challock	ABC	Affordable Housing	£0.00	Provide 5 units (3 affordable rent; 2 shared ownership)

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
			KCC	Community Learning	£213.46	Towards provision of additional equipment and resources in main centres for adult education and for additional outreach facilities serving the development provided in other local venues
			ABC	Indoor Sports	£8,299.07	Towards new and improved 3G grass pitches and sports halls
			KCC	Integrated Children's Service Contribution	£851.50	Towards provision of integrated services (youth service/ early years service) to meet the needs of the new population arising from the development at both local family hubs and as outreach provision
			KCC	Library	£720.85	Towards provision of additional equipment and bookstock required to mitigate the impact of the additional borrowing generated by the development at local libraries including at Charing and Ashford
			ABC	Monitoring Fees	£1,000.00	Towards monitoring compliance with the provisions of this deed
			ABC	Outdoor sports	£13,449.93	Towards new and improved playing pitches and changing rooms to mitigate the impacts of the development
			ABC	Outdoor Sports	£7,359.95	Towards maintenance thereof
			KCC	Primary Education	£58,955.00	Towards extension of Charing Church of England Primary School or other school within the same planning group or neighbouring planning group
			ABC	Quality Monitoring	£1,170.00	To ensure that the approach to design quality is delivered on site in accordance with the details approved as part of the planning permission, including any subsequent details approved pursuant to any conditions related to the planning permission
			KCC	Secondary Education	£60,931.00	Towards provision of additional new secondary education places in the borough of Ashford
			KCC	Social Care	£1,909.44	Towards provision across Ashford district of specialist care accommodation, assistive technology systems and equipment to adapt homes, adapting community facilities, sensory facilities and changing places in the borough of Ashford and to meet additional demand for such services and provision arising from the development
				Total	£11,845,985.87	

*Deferred Contributions

**Includes 'deferred contributions'

APPENDIX B TOTAL AMOUNT OF MONEY RECEIVED DURING THE REPORTED YEAR FROM ANY PLANNING OBLIGATIONS

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
08/00396/AS	Charter House, Park Street, Ashford	ABC	Parking	07/02/2024	£179,840.78	Towards provision of 14 off site multi-storey car parking places and 6 off site park and ride car parking places
		ABC	Pay regardless	07/02/2024	£70,063.69	In its absolute discretion decide how the Pay Regardless Contribution, Deferred Contributions-(Residential) and Interest thereon received
		ABC	Pay regardless	07/02/2024	£105,095.53	In its absolute discretion decide how the Pay Regardless Contribution, Deferred Contributions-(Residential) and Interest thereon received
09/00962/AS	Ashford Hospital N H S Trust, Kings Avenue, Ashford	KCC	Bus Provision	25/05/2023	£44,353.61	Towards cost of the provision of or improvement to bus services serving the vicinity of the site
		ABC	Monitoring Fees	25/05/2023	£1,239.23	Towards costs of monitoring the development and checking compliance with the provisions of this deed
		ABC	Monitoring Fees	25/05/2023	£1,301.44	Towards costs of monitoring the development and checking compliance with the provisions of this deed
		ABC	Monitoring Fees	25/05/2023	£1,349.28	Towards costs of monitoring the development and checking compliance with the provisions of this deed
12/01245/AS	Conningbrook, Willesborough Road, Kennington	ABC	Monitoring Fees	11/09/2023	£4,490.40	Towards costs of monitoring the development and checking compliance with the provisions of this deed
		ABC	Pooled Contributions	15/02/2024	£64,655.34	Deferred Contributions
		ABC	Pooled Contributions	16/11/2023	£171,440.00	Deferred Contributions
		ABC	Pooled Contributions	07/08/2023	£274,348.80	Deferred Contributions
		ABC	Pooled Contributions	04/05/2023	£209,380.00	Deferred Contributions
		ABC	SPG6 Contribution	15/02/2024	£31,509.10	Towards transport improvement measures set out or referred to in SPG 6
		ABC	SPG6 Contribution	16/11/2023	£31,509.10	Towards transport improvement measures set out or referred to in SPG 6
		ABC	SPG6 Contribution	07/08/2023	£31,509.10	Towards transport improvement measures set out or referred to in SPG 6
		ABC	SPG6 Contribution	17/07/2023	£31,509.10	Towards transport improvement measures set out or referred to in SPG 6
		ABC	SPG6 Contribution	11/05/2023	£31,509.10	Towards transport improvement measures set out or referred to in SPG 6
		ABC	Strategic Parks	15/02/2024	£68,490.90	Towards nature conservation and/or ecological activities and/or provision of recreation leisure and sports facilities (both water and non water based), the general management maintenance and upkeep of the country park
		ABC	Strategic Parks	16/11/2023	£68,490.90	Towards nature conservation and/or ecological activities and/or provision of recreation leisure and sports facilities (both water and non water based), the general management maintenance and upkeep of the country park

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
		ABC	Strategic Parks	07/08/2023	£68,490.90	Towards nature conservation and/or ecological activities and/or provision of recreation leisure and sports facilities (both water and non water based), the general management maintenance and upkeep of the country park
		ABC	Strategic Parks	17/07/2023	£68,490.90	Towards nature conservation and/or ecological activities and/or provision of recreation leisure and sports facilities (both water and non water based), the general management maintenance and upkeep of the Country Park
		ABC	Strategic Parks	11/05/2023	£68,490.90	Towards nature conservation and/or ecological activities and/or provision of recreation leisure and sports facilities (both water and non water based), the general management maintenance and upkeep of the country park
14/01116/AS	Pluckley Brickworks and Station Garage, Station Road, Pluckley	KCC	Community Learning	31/08/2023	£611.85	Towards community learning services in the area
		KCC	Community Learning	09/05/2023	£593.66	Towards community learning services in the area
		KCC	Integrated Children's Service Contribution	12/09/2023	£1,121.04	Towards youth services in the area
		KCC	Integrated Children's Service Contribution	09/05/2023	£1,087.71	Towards youth services in the area
		KCC	Library	31/08/2023	£3,965.38	Towards bookstock in borough
		KCC	Library	09/05/2023	£3,847.50	Towards bookstock in borough
		ABC	Monitoring Fees	06/03/2024	£1,414.55	Towards monitoring compliance with this deed
		KCC	Secondary Education	31/08/2023	£41,911.19	Towards Highworth School phase 2 extension
		KCC	Secondary Education	09/05/2023	£40,665.20	Towards Highworth School phase 2 extension
		KCC	Social Care	31/08/2023	£1,377.86	Towards adult social care staff in the borough
		KCC	Social Care	09/05/2023	£1,336.90	Towards adult social care staff in the borough
14/01402/AS	Ashford Designer Outlet, Kimberley Way, Ashford	KCC	Bus Provision	09/05/2023	£3,253.31	Towards implementation of changes to bus service provision
		ABC	Monitoring Fees	03/10/2023	£5,765.79	Towards Borough Council's costs of reviewing the Annual Monitoring Plan, monitoring the occupancy of the Units, compliance with the conditions on the planning permission and any other relevant requirement
		ABC	Town Centre Contributions	18/09/2023	£101,494.61	Towards funding infrastructure in the town centre designed or intended to improve its vitality and/or viability as a town centre destination for members of the public
		KCC	Travel Plan Monitoring Fee	09/05/2023	£1,414.48	Towards monitoring the Travel Plan
14/01420/AS	Land south and east of, Tilden Gill Road, Tenterden	ABC	Allotments	04/05/2023	£14,298.72	Towards provision and maintenance of allotments and ancillary facilities with the parish of Tenterden or within one mile of the parish
		ABC	Allotments	04/05/2023	£3,657.81	Towards maintenance thereof
		KCC	Community Learning	04/05/2023	£1,909.27	Towards providing additional classes in Tenterden area
		NHS	Healthcare	04/05/2023	£26,172.74	Towards extension, refurbishment or improvements to Ivy Court Surgery, Tenterden

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
		ABC	Informal Green Space	04/05/2023	£24,052.88	Towards provision, improvements and maintenance of the informal/natural green at Abbots Way, Tenterden
		ABC	Informal Green Space	04/05/2023	£18,011.95	Towards maintenance thereof
		KCC	Integrated Children's Service Contribution	04/05/2023	£2,874.71	Towards providing for additional youth service programmes and equipment to mitigate the demand of additional attendees at Tenterden Youth Project
		KCC	Library	04/05/2023	£11,812.51	Towards provision of additional book stock at Tenterden Library
		ABC	Outdoor sports	04/05/2023	£88,064.58	Towards provision of a new football pitch in Tenterden, the reconfiguration of the Tenterden Recreation Ground to include a skate park, and maintenance thereof
		KCC	Primary Education	04/05/2023	£63,992.69	Towards phase 2 extension at Tenterden Infant Primary School
		KCC	Secondary Education	04/05/2023	£63,961.24	Towards providing ancillary modular accommodation at Homewood Secondary School
		KCC	Social Care	04/05/2023	£4,299.59	Towards installation of changing places and adaptations works at Tenterden Day Centre
		ABC	Young people's play	04/05/2023	£35,701.36	Towards provision and improvements of children and young persons play space at Recreation Ground Road, Tenterden
		ABC	Young people's play	04/05/2023	£36,471.50	Towards maintenance thereof
15/00260/AS	Land rear of 11 to 22, Waltham Close, Willesborough	ABC	Monitoring Fees	05/02/2024	£1,365.25	Towards monitoring compliance with this deed
		KCC	SPG6 Contribution	01/02/2024	£99,586.34	Towards construction of junction 10A of the M20 motorway
16/01164/AS	Land south of junction of Beaver Road and, Victoria Road, Ashford	ABC	CS10 Sustainable design	17/07/2023	£10,754.43	Towards funding carbon savings
		ABC	CS10 Sustainable design	15/06/2023	£10,000.00	Towards funding carbon savings
		ABC	CS10 Sustainable design	25/05/2023	£10,000.00	Towards funding carbon savings
		ABC	CS10 Sustainable design	03/05/2023	£10,000.00	Towards funding carbon savings
		ABC	CS10 Sustainable design	20/04/2023	£5,000.00	Towards funding carbon savings
		ABC	Parking	16/10/2023	£14,750.99	Towards improving town centre parking
		ABC	Parking	22/09/2023	£15,000.00	Towards improving town centre parking
		ABC	Parking	04/08/2023	£15,000.00	Towards improving town centre parking
		ABC	Parking	17/07/2023	£6,245.57	Towards improving town centre parking
16/01198/AS	Former Kent Highways Depot, Ashford Road, High Halden	ABC	Monitoring Fees	03/11/2023	£1,000.00	Towards monitoring compliance with this deed
		ABC	Outdoor sports	04/08/2023	£3,006.92	Towards improving drainage on its sports pitches owned by Westwell. Brabourne, Smeeth & High Halden PC
		ABC	Outdoor sports	03/07/2023	£3,500.00	Towards improving drainage on its sports pitches owned by Westwell. Brabourne, Smeeth & High Halden PC

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
		ABC	Outdoor sports	05/06/2023	£3,500.00	Towards improving drainage on its sports pitches owned by Westwell. Brabourne, Smeeth & High Halden PC
		ABC	Outdoor sports	03/05/2023	£3,500.00	Towards improving drainage on its sports pitches owned by Westwell. Brabourne, Smeeth & High Halden PC
		ABC	Outdoor sports	03/04/2023	£3,500.00	Towards improving drainage on its sports pitches owned by Westwell. Brabourne, Smeeth & High Halden PC
		ABC	Outdoor Sports	03/11/2023	£1,358.07	Towards maintenance thereof
		ABC	Outdoor Sports	03/10/2023	£3,500.00	Towards maintenance thereof
		ABC	Outdoor Sports	04/09/2023	£3,500.00	Towards maintenance thereof
		ABC	Outdoor Sports	04/08/2023	£493.08	Towards maintenance thereof
		KCC	Secondary Education	05/03/2024	£3,500.00	Towards the extension of Homewood School
		KCC	Secondary Education	05/02/2024	£3,500.00	Towards the extension of Homewood School
		KCC	Secondary Education	03/01/2024	£3,500.00	Towards the extension of Homewood School
		KCC	Secondary Education	18/12/2023	£3,500.00	Towards the extension of Homewood School
		KCC	Secondary Education	03/11/2023	£1,141.93	Towards the extension of Homewood School
16/01722/AS	Land between Hinxhill Road and, Hythe Road, Willesborough	ABC	Monitoring Fees	18/05/2023	£1,000.00	Towards monitoring compliance with this deed
17/00567/AS	Former Wye College Buildings, High Street, Wye	ABC	Monitoring Fees	17/10/2023	£1,329.31	Towards councils costs of monitoring the development and checking compliance with and reporting upon this deed and the planning permission
17/00952/AS	Land East of Hope House, Ashford Road, High Halden	KCC	Library	26/03/2024	£935.42	Towards provision of additional book stock at libraries within the borough of Ashford required to mitigate the impact of the additional borrowing generated by the development
		ABC	Monitoring Fees	05/09/2023	£1,174.85	Towards monitoring compliance with this deed
		KCC	Secondary Education	26/03/2024	£80,159.15	Towards expansion of the dining hall at Norton Knatchbull School
17/01084/AS	London Beach Golf Club, Ashford Road, St Michaels, Tenterden	ABC	Monitoring Fees	01/12/2023	£1,073.80	Towards monitoring compliance with this deed
18/00056/AS	Land between A2070 and Railway north of, Warehorne Road, Hamstreet	ABC	Allotments	26/01/2024	£19,021.05	Towards running water at Pound Leas allotments
		ABC	Allotments	26/01/2024	£4,865.85	Towards maintenance thereof
		ABC	Cemeteries	26/01/2024	£21,232.80	Towards upkeep of the graveyard at St Marys Church, Orlestone
		ABC	Cemeteries	26/01/2024	£12,975.60	Towards maintenance thereof
		KCC	Community Learning	12/07/2023	£1,174.48	Towards provision of equipment for the community learning facility at Ashford Gateway Plus

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
		KCC	Community Learning	12/07/2023	£1,174.48	Towards provision of equipment for the community learning facility at Ashford Gateway Plus
		NHS	Healthcare	03/07/2023	£27,732.84	Towards health Care facility at Hamstreet Surgery, Hamstreet
		NHS	Healthcare	03/07/2023	£27,732.84	Towards health Care facility at Hamstreet Surgery, Hamstreet
		KCC	Integrated Children's Service Contribution	12/07/2023	£951.52	Towards provision of additional equipment at the youth service facility - Kingsnorth outreach workers
		KCC	Integrated Children's Service Contribution	12/07/2023	£951.52	Towards provision of additional equipment at the youth service facility - Kingsnorth outreach workers
		KCC	Library	12/07/2023	£1,637.11	Towards provision of additional book stock for the mobile library service that serves Hamstreet
		KCC	Library	12/07/2023	£1,637.11	Towards provision of additional book stock for the mobile library service that serves Hamstreet
		ABC	Monitoring Fees	11/05/2023	£1,096.10	Towards monitoring compliance with the provision of this deed
		ABC	Outdoor sports	26/01/2024	£117,149.00	Towards outdoor gym and play provision at Pound Leas Recreation Ground
		ABC	Outdoor Sports	26/01/2024	£24,034.34	Towards maintenance thereof
		KCC	Primary Education	12/07/2023	£113,322.78	Towards expansion at Hamstreet Primary Academy
		KCC	Primary Education	12/07/2023	£113,322.78	Towards expansion at Hamstreet Primary Academy
		KCC	Secondary Education	12/07/2023	£140,289.79	Towards one form entry expansion at The Norton Knatchbull School
		KCC	Secondary Education	12/07/2023	£140,289.79	Towards one form entry expansion at The Norton Knatchbull School
		KCC	Social Care	12/07/2023	£2,644.88	Towards upgrade of the social care facility Community Wellbeing Hub
		KCC	Social Care	12/07/2023	£2,644.88	Towards upgrade of the social care facility Community Wellbeing Hub
		ABC	Strategic Parks	26/01/2024	£10,763.85	Towards provision of seating and shelter around the lake at Conningbrook Lakes Country Park
		ABC	Strategic Parks	26/01/2024	£3,465.07	Towards maintenance thereof
		ABC	Young people's play	26/01/2024	£47,847.51	Towards provision of an outdoor gym and play provision at Pound Leas Recreation Ground
		ABC	Young people's play	26/01/2024	£48,879.66	Towards maintenance thereof
18/00098/AS	Waterbrook Park, Waterbrook Avenue, Sevington, Kent	KCC	Highway Improvements	22/03/2024	£171,775.90	improvement works to the Romney Marsh Roundabout that are necessitated by this development
		ABC	Monitoring Fees	12/01/2024	£1,186.54	Towards monitoring compliance with the provision of this deed

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
18/00321/AS	Phase 2 Old Clockhouse Green, Canterbury Road, Challock, Kent	ABC	Monitoring Fees	20/07/2023	£1,156.16	Towards monitoring compliance with the provision of this deed
		KCC	Community Learning	14/07/2023	£2,080.33	Towards reconfiguration of the community learning facility to facilitate additional learners at Ashford Gateway
		KCC	Integrated Children's Service Contribution	14/07/2023	£1,685.22	Towards improvements to the youth service including the provision of additional equipment to meet the needs of new attendees at Ashford North Youth Centre
		KCC	Library	14/07/2023	£2,899.39	Towards provisions of additional book stock at the library facility to meet the demands of additional borrowers from the development at Ashford Library
		KCC	Social Care	14/07/2023	£2,841.68	Towards provision of additional social care equipment at the adult social care facility at Fairlawns Respite Care Centre
18/00644/AS	Land to the north of St Marys Close and east of, Ashford Road, Hamstreet, Kent	ABC	Monitoring Fees	04/09/2023	£1,156.16	Towards monitoring compliance with the provision of this deed
18/00652/AS	Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	ABC	Monitoring Fees	03/07/2023	£578.79	Towards monitoring compliance with the provision of this deed
18/00759/AS	Land to the South of Sicklefield House, Ashford Road, St Michaels, Tenterden, Kent	ABC	Allotments	15/02/2024	£11,412.63	Towards acquisition of land within the Parish of High Halden for the provision of allotments
		ABC	Allotments	15/02/2024	£2,919.51	Towards maintenance thereof
		KCC	Library	14/09/2023	£997.19	Towards library purpose - provision of additional book stock to mitigate the impact of the additional borrowing generated by the development
		KCC	Library	17/08/2023	£1,005.74	Towards library purpose - provision of additional book stock to mitigate the impact of the additional borrowing generated by the development
		ABC	Monitoring Fees	13/04/2023	£1,145.02	Towards monitoring compliance with the provision of this deed
		ABC	Outdoor sports	15/02/2024	£70,289.40	Towards provision of a tennis court/outdoor gym/cricket facilities at the Outdoor Sports Facility at Hopes Grove
		ABC	Outdoor Sports	15/02/2024	£14,420.61	Towards maintenance thereof
		KCC	Primary Education	14/09/2023	£69,026.41	Towards expansion at Tenterden infant school
		KCC	Primary Education	17/08/2023	£69,618.71	Towards expansion at Tenterden infant school
		KCC	Secondary Education	14/09/2023	£85,452.37	Towards expansion of Norton Knatchbull Schools playground and parking facilities
		KCC	Secondary Education	17/08/2023	£86,185.62	Towards expansion of Norton Knatchbull Schools playground and parking facilities
		KCC	Strategic Parks	15/02/2024	£6,458.31	Towards provision of seating and shelters Conningbrook Lakes Country Park

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
		ABC	Strategic Parks	15/02/2024	£2,079.04	Towards maintenance thereof
		ABC	Young people's play	15/02/2024	£28,708.51	Towards provision of new children's play equipment at the Children's and Young People's Play Space in St Michaels rec. ground
		ABC	Young people's play	15/02/2024	£29,327.80	Towards maintenance thereof
18/01016/AS	Land north of Fairlawn, Blind Lane, Mersham, Kent	ABC	Monitoring Fees	11/05/2023	£1,147.15	Towards monitoring compliance with the provision of this deed
19/00025/AS	Land between railway line and, Willesborough Road, Kennington, Kent	ABC	Monitoring Fees	17/10/2023	£3,079.48	Towards monitoring compliance with the provision of this deed
19/01476/AS	Newtown Railway Works, Newtown Road, Ashford, Kent, TN24 0PN	ABC	Monitoring Fees	22/02/2024	£2,322.39	Towards monitoring compliance with the provisions of this deed and the planning permission
		ABC	Monitoring Fees	27/06/2023	£2,262.69	Towards monitoring compliance with the provisions of this deed and the planning permission
19/01669/AS	Smallhythe House, Tawny Bank, Oakengates, Woodberry and Micken Lodge, Smallhythe Road, Tenterden, Kent, TN30 7LN	KCC	Healthcare	22/03/2024	£39,632.74	Towards creating suitable capacity within the Ashford Rural Primary Care Network
		KCC	Library	19/03/2024	£3,466.51	Towards additional bookstock and resources for Tenterden Library
		ABC	Monitoring Fees	05/06/2023	£1,126.84	Towards Borough Council's costs of monitoring the development and checking compliance with and reporting upon the provisions of this deed and the planning permission
20/01600/AS	Land adjoining Four Winds, New Road, Egerton, Kent	ABC	Monitoring Fees	09/06/2023	£1,110.47	Towards monitoring and reporting upon compliance with the provisions of this deed
				Total	£4,163,468.73	

APPENDIX C KENT COUNTY COUNCIL PROJECT SPENDING

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Hopewell County Primary School, St Stephens Walk, Ashford, Kent	10/00715/AS	£20,634.00	Unspent	Bus Provision	Towards cost of the provision of or improvement to bus services serving the vicinity of the site
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£593.66	Unspent	Community Learning	Towards community learning services in the area
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£3,847.50	Spent in Financial year 23/24 at Ashford Library Book Stock	Library	Towards book stock in the borough
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£1,336.90	Unspent	Social Care	Towards adult social care staff in the borough
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£1,087.71	Unspent	Youth	Towards youth services in the area
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£40,665.20	Spent in Financial year 23/24 at Highworth Secondary	Secondary Education Financial	Towards Highworth School phase 2 extension
Ashford Hospital N H S Trust, Kings Avenue, Ashford, Kent	09/00962/AS	£44,353.61	Unspent	Bus Provision	Towards cost of the provision of or improvement to bus services serving the vicinity of the site
Site of former Klondyke Works, Newtown Road, Ashford, Kent	18/00584/AS	£1,685.22	Unspent	Youth	Towards improvements to the youth service including the provision of additional equipment to meet the needs of new attendees at Ashford North Youth Centre
Site of former Klondyke Works, Newtown Road, Ashford, Kent	18/00584/AS	£2,841.68	Unspent	Social Care	Towards provision of additional social care equipment at the adult social care facility at Fairlawns Respite Care Centre
Site of former Klondyke Works, Newtown Road, Ashford, Kent	18/00584/AS	£2,080.33	Unspent	Community Learning	Towards reconfiguration of the community learning facility to facilitate additional learners at Ashford Gateway
Site of former Klondyke Works, Newtown Road, Ashford, Kent	18/00584/AS	£2,899.39	Unspent	Library	Towards provisions of additional book stock at the library facility to meet the demands of additional borrowers from the development at Ashford Library
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£4,299.59	Unspent	Social Care	Towards installation of changing places and adaptations works at Tenterden Day Centre
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£1,909.27	Unspent	Community Learning	Towards provision of additional classes in Tenterden area
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£11,812.51	Spent in Financial year 23/24 at Tenterden Library	Library	Towards provision of additional book stock at Tenterden Library
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£2,874.71	Spent in Financial year 23/24 at ART Detached Youth Work in Ashford	Youth	Towards provision for additional youth service programmes and equipment to mitigate the demand of additional attendees at Tenterden Youth Project
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£63,992.69	Unspent	Primary Education Financial	Towards phase 2 extension at Tenterden Infant Primary School
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£63,961.24	Spent in Financial Year 23/24 at Homewood Secondary	Secondary Education Financial	Towards providing ancillary modular accommodation at Homewood Secondary School

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£1,377.86	Unspent	Social Care	Towards adult social care staff in the borough
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£611.85	Unspent	Community Learning	Towards community learning services in the area
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£3,965.38	Spent in Financial Year 23/24 at Ashford Library book stock	Library	Towards book stock in the borough
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£1,121.04	Unspent	Youth	Towards youth services in the area
Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	14/01116/AS	£41,911.19	Spent in Financial Year 23/24 at Highworth Secondary	Secondary Education Financial	Towards Highworth School phase 2 extension
Land to the South of Sicklefield House, Ashford Road, St Michaels, Tenterden, Kent	18/00759/AS	£1,005.74	Spent in Financial Year 23/24 at St Michaels Mobile Library	Library	Towards library purpose - the provision of additional book stock to mitigate the impact of the additional borrowing generated by the development
Land to the South of Sicklefield House, Ashford Road, St Michaels, Tenterden, Kent	18/00759/AS	£69,618.71	Unspent	Primary Education Financial	Towards expansion of the primary school at Tenterden Infant School, Recreation Ground Road
Land to the South of Sicklefield House, Ashford Road, St Michaels, Tenterden, Kent	18/00759/AS	£69,026.41	Unspent	Primary Education Financial	Towards expansion of the primary school at Tenterden Infant School, Recreation Ground Road
Land to the South of Sicklefield House, Ashford Road, St Michaels, Tenterden, Kent	18/00759/AS	£86,185.62	Unspent	Secondary Education Financial	Towards expansion of the secondary school playground and parking facilities at Norton Knatchbull School, Hythe Road, Ashford
Land to the South of Sicklefield House, Ashford Road, St Michaels, Tenterden, Kent	18/00759/AS	£85,452.37	Unspent	Secondary Education Financial	Towards expansion of the secondary school playground and parking facilities at Norton Knatchbull School, Hythe Road, Ashford
Land to the South of Sicklefield House, Ashford Road, St Michaels, Tenterden, Kent	18/00759/AS	£997.19	Spent in Financial Year 23/24 at St Michaels Mobile Library	Library	Towards library purpose - the provision of additional book stock to mitigate the impact of the additional borrowing generated by the development
Former Kent Highways Depot, Ashford Road, High Halden, Kent	16/01198/AS	£1,141.93	Spent in Financial Year 23/24 at Homewood Secondary	Secondary Education Financial	Towards extension of Homewood School, Tenterden
Land to the South of Sicklefield House, Ashford Road, St Michaels, Tenterden, Kent	18/00759/AS	£13,914.10	Unspent	Footpath Financial	Towards surfacing of the footpath AT146
Former Kent Highways Depot, Ashford Road, High Halden, Kent	16/01198/AS	£3,500.00	Unspent	Secondary Education Financial	Towards extension of Homewood School, Tenterden
Former Kent Highways Depot, Ashford Road, High Halden, Kent	16/01198/AS	£3,500.00	Unspent	Secondary Education Financial	Towards extension of Homewood School, Tenterden
Former Kent Highways Depot, Ashford Road, High Halden, Kent	16/01198/AS	£3,500.00	Unspent	Secondary Education Financial	Towards extension of Homewood School, Tenterden
Former Kent Highways Depot, Ashford Road, High Halden, Kent	16/01198/AS	£3,500.00	Unspent	Secondary Education Financial	Towards extension of Homewood School, Tenterden

