

# INFRASTRUCTURE FUNDING STATEMENT 2022/23



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**Appendix A** - Planning obligations entered into during the reported year.

**Appendix B** - Total amount of money received during the reported year from any planning obligations.

**Appendix C** - Kent County Council project spending.

- 1.1 The Ashford Local Plan to 2030<sup>1</sup>, establishes a policy and delivery framework that provides clear and firm guidance to ensure that the council's aims for the borough are achieved.
- 1.2 The Plan, which aims to reflect a collective vision and a set of agreed priorities for the sustainable development of the borough, (including those contained in any neighbourhood plans), sets out the spatial implications of economic, social and environmental change, and identifies opportunities for development.
- 1.3 The Plan, which is positive, realistic and focused on delivery, takes into account an extensive range of factors. In doing so, the Plan identifies key objectives that form the basis of the Local Plan's policy framework, as well as providing the core principles that planning applications are expected to adhere to.
- 1.4 One such objective that is relevant to this statement includes seeking to ensure that development is supported by the necessary social, community, physical and e-technology infrastructure, facilities and services, needed to support and mitigate new development, and that any necessary improvements are brought forward in a co-ordinated and timely manner. In order to assist with achieving this objective, the Plan is supported by an Infrastructure Delivery Plan<sup>2</sup> (IDP).
- 1.5 The IDP, which is an iterative document, sets out the infrastructure that is required to be delivered to support planned development up to 2030. Informed by discussion with key providers, the IDP identifies (where known) how and when infrastructure might be delivered and to what extent new development is directly reliant on it, as a means of prioritising its delivery. Section 3 of the document (IDP page 68), provides additional detail related to each identified project such as, associated costs, phasing, delivery partners, and details of funding sources for certain types of infrastructure projects, where these are known. The Local Plan, (supported by the IDP), provides the necessary policy support<sup>3</sup> required to enable the Council to seek contributions (both financial and non-financial) towards the infrastructure and facilities required to meet the needs generated by development. This infrastructure includes highway infrastructure, education, health provision, sports, arts, community (including youth) open space, and recreation and play provision.
- 1.6 In addition to the IDP, the Local Plan is supported by several other supplementary planning documents (SPDs) and guidance note(s) related to infrastructure delivery<sup>4</sup>, including an Affordable Housing SPD, Public Green Space and Water Environment SPD, Supplementary Planning Guidance Note 6 (SPG6)<sup>5</sup>, and guidance for securing deferred contributions.
- 1.7 In the context of infrastructure planning, the purpose of this statement is to formalise the process by which the council reports on funds and contributions secured to support infrastructure delivery.

<sup>1</sup>Ashford Local Plan 2030 <https://www.ashford.gov.uk/local-plan>

<sup>2</sup>Infrastructure Delivery Plan 2017 <https://www.ashford.gov.uk/media/mxsjidd3/ashford-borough-infrastructure-delivery-plan-2017.pdf>

<sup>3</sup>Policies COM1 to COM4 and Policies IMP1 and IMP2 of the Local Plan 2030

<sup>4</sup>Other Planning Guidance <https://www.ashford.gov.uk/planning-and-development/planning-policy/adopted-development-plan-documents/other-planning-guidance/>

<sup>5</sup>SPG6 sets out the council's approach to developer contributions to help meet the transport needs arising from development south of Ashford

## Infrastructure Funding Statements (IFS)

- 1.8 In accordance with the Community Infrastructure Levy Regulations 2010 (as amended), any authority that receives a contribution relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL)<sup>6</sup> must prepare an Infrastructure Funding Statement (IFS) to be published at least once in each calendar year, by no later than 31st December. The IFS for the previous reported year (1 April 2021 to 31 March 2022) is available to view on the council website<sup>7</sup>. Prior to the 2019/2020 reported year, the council reported similar information within S106 Annual Monitoring Reports which are available to view via the same webpage.
- 1.9 Schedule 2 of the CIL regulations 2010 (as amended) sets out what is required in an IFS by legislation. Planning Practice Guidance<sup>8</sup> also sets out what the Government encourage authorities to include in their IFS.
- 1.10 In accordance with Section 121A of the regulations the IFS is required to include the following information:
  - (a) *a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list");*
  - (b) *a report about CIL, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 ("CIL report");*
  - (c) *a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("section 106 report")..*
- 1.11 Unless specified 'the reported year' in this case refers to the period from 1 April 2022 to 31 March 2023.

## Section 106 Planning Obligations

- 1.12 Planning obligations are legal obligations entered into to mitigate the impacts of a development proposal, to make it acceptable in planning terms. Planning obligations are commonly referred to as 'Section 106 Agreements' and 'S106', as well as 'developer contributions'.
- 1.13 Planning obligations may only constitute a reason for granting planning permission if they satisfy the statutory tests that are necessary to make the development acceptable in planning terms. The tests, which are laid out in Section 122 of the Community Infrastructure Levy Regulations 2010 (as amended), stipulate that the obligation must be:
  - (a) Necessary to make the development acceptable in planning terms,
  - (b) Directly related to the development; and
  - (c) Fairly and reasonably related in scale and kind to the development

<sup>6</sup>Community Infrastructure Levy (the 'levy') - a charge which can be levied by local authorities on new development in their area.

<sup>7</sup><https://www.ashford.gov.uk/developer-contributions>

<sup>8</sup><https://www.gov.uk/guidance/planning-obligations>

- 1.14 S106 contributions can either be provided on-site, for example through the provision of affordable housing, or off-site in the form of financial payments.
- 1.15 As it has done in previous years, the council continues to successfully manage to fund new infrastructure of many types and forms through Section 106 Agreements. This infrastructure has helped to ensure that new developments are properly served by the services and facilities that support everyday life and that these facilities are delivered at the right time to meet new demand.
- 1.16 Notwithstanding changes to the CIL regulations removing previous pooling restrictions, (limiting the scope of Section 106 Agreements and their ability to act as a pool for developer contributions towards strategic infrastructure), the Council still considers that Section 106 Agreements can provide a more certain means of delivering specific infrastructure and services than the use of CIL receipts.
- 1.17 It is the council's view, reflected in the Local Plan, that the use of S106 Agreements has benefits for developers, residents, and service providers and allows for more transparency about what will be delivered and when. Consequently, for now the council intend to continue to use S106 to secure the delivery of infrastructure where it is justified to do so, in line with the NPPF and CIL Regulations. The Council will continue to work with service providers to identify specific projects which meet additional demand arising from the policies set out in the Plan, in order to allow for proportionate contributions to be secured towards the delivery of those projects.

### Section 278 Agreements

- 1.18 Section 278 Agreements are legally binding agreements made under the Highways Act 1990. The agreements represent another form of legal agreement through which the council can secure infrastructure funding.
- 1.19 In liaison with the relevant highway authority, the council utilises S278 agreements to secure infrastructure and funding for highways related projects, such as Junction 10a for example. The council has received confirmation from National Highways that no S278 agreements have been signed for any highway related projects within the Borough during this reported year.

### The Community Infrastructure Levy (CIL)

- 1.20 The council commenced draft CIL proposals alongside the Local Plan to 2030 in 2016. However, the plans for implementing CIL in Ashford are currently on hold. The situation will remain under review. For further updates please visit the Council website<sup>9</sup>.
- 1.21 As the council does not operate CIL, at present, the council does not have any information to report with respect to items (a) and (b) set out at paragraph 1.11 above. Therefore, this statement is only concerned with the matters required to be reported under item (c) of that same paragraph.

<sup>9</sup>Community Infrastructure Levy (CIL)

- 2.1 In addition to those matters reported in section 4 below, the regulations specify that the council should also report on the following:
- The total amount of money received before the reported year (1 April 2022 to 31 March 2023) which has not been allocated by the authority;
  - The amount of money spent in respect of monitoring;
  - The total amount of money received that was retained at the end of the reported year (1 April 2022 to 31 March 2023), including specifying the total amount retained for the purpose of long-term maintenance ("commuted sums").
- 2.2 In drafting this report, the council has included all data that is currently accessible. However, due to process and methods previously used to store the required information over the course of the past decade, it has not been possible to collate the data listed at paragraph 2.1 for this reported year.
- 2.3 The council has implemented a new software system and work remains ongoing to streamline the processes associated with recording and monitoring S106 Obligations. Once this work is complete this will enable the council to include the information listed at paragraph 2.1 within future versions of the Infrastructure Funding Statement.
- 2.4 In the meantime, financial information pertaining to S106 Agreements dating back to the 2012/13 financial year, is set out in the S106 Annual Monitoring Reports which are available to view on the council's website which can be accessed via the hyperlink at footnote number 7.



### 3. STODMARSH LAKES EUROPEAN DESIGNATED SITES

- 3.1 In July 2020, Natural England (NE) issued Advice (Advice) to Ashford Borough Council relating to the deteriorating water quality at Stodmarsh Special Protection Area (SPA), Ramsar site, Special area of Conservation (SAC), and Site of Special Scientific Interest (SSSI). This Advice was then updated in November 2020 and again on 16 March 2022. The consequence of the Advice issued by NE is to avoid the potential for any further deterioration in the water quality of the Stodmarsh Lakes. The Advice applies to all types of development within the Stour Valley catchment where a net additional population would be served by a wastewater system including for example, proposals for all new residential development (and other overnight accommodation).
- 3.2 Since the Advice was issued in 2020, the council have been unable to grant planning permission for certain types of development including new housing located within the Stour Catchment, unless the proposal can show it can achieve nutrient neutrality. Consequently, since the NE Advice was issued there has been a substantial reduction in the number of planning permissions issued that are subject to a signed S106 Agreement.
- 3.3 Further information about nutrient neutrality, including the Advice applying to Stodmarsh, is available at: <https://www.ashford.gov.uk/nutrient-neutrality>.

### 4 REPORTING

- 4.1 It should be noted that the data on developer contributions, represents estimates at a given point in time that can be subject to change. However, the data published is the most robust available at the time of publication.

#### Definitions

- 4.2 Throughout the following sections of this statement reference will be made to the following:
  - 'Allocated'** – The term allocated refers to money that has been received by council and then committed to a team within the council to fund a specific infrastructure project. In most instances the infrastructure to be funded will have already been agreed and will be set out within the terms of the Section 106 Agreement.
  - 'Deferred Contributions'** – Reflected in Local Plan Policy and guidance<sup>10</sup>, is Ashford Borough Council's recognition that a way to encourage developers to bring forward development is to be prepared to consider methods by which, out of the total amount of infrastructure contributions due (the "Total Contribution"), only a proportion will be payable as the development proceeds (the "Initial Contribution"), and the balance of the Total Contribution (the "Deferred Contribution") will only become payable (in whole or part) if and when there is an increase in the achieved sale values.
- 4.3 The figures reported below include deferred contributions. Where the deferred contributions mechanism has been applied the final amount of money to be provided under the relevant planning obligation is not known. Where the amount of money to be provided is not known the legislation set out at Section 121A of the CIL Regulations requires authorities to provide an estimate.
- 4.4 For the avoidance of doubt, where the deferred contributions mechanism applies the council has calculated the maximum amount of money that could be provided. As stated above, it is important to note that these figures are likely to be subject to change depending upon final sales values.

#### Money Retained

- 4.5 At the end of the reported year (1 April 2022 to 31 March 2023) approximately £7.2 million was retained from S106 receipts. Although it is not a requirement of the legislation, the council anticipates that the ongoing work being undertaken to update the processes associated with recording and monitoring S106 Obligations will enable details of the type of infrastructure this money is secured towards to be reported within future versions of the IFS.

<sup>10</sup>Policy IMP2 of the Local Plan 2030 and guidance for securing deferred contributions links to which are included in the footnotes on pages 2 and 3 of this document.

**TABLE 1**

**Funds Secured**

4.6 During the reported year (1 April 2022 to 31 March 2023), the council have issued 9 planning permissions that are subject to a signed Section 106 agreement. If all planning permissions to which these obligations relate are implemented, and everything that has been agreed is paid at the amounts specified, the total projected financial contributions arising from these agreements could equate to up to approximately £1.2m.

4.7 **Table 1** provides details of the total amount of money to be provided under planning obligations that were entered into during the reported year (1 April 2022 to 31 March 2023) and lists the type of infrastructure the money is secured towards.

Infrastructure Type	Project Details	Total Amount of £ to be collected
Affordable Housing	<ul style="list-style-type: none"> <li>■ <b>£383,391.00</b> Deferred Contribution (To pay either the single payment (Affordable Housing) or the deferred contribution (Affordable Housing) and the Pay Regardless sum towards the provision and/or maintenance of affordable housing in the councils administrative area</li> <li>■ <b>£87,189.00</b> Pay regardless</li> <li>■ <b>£127,873.50</b> 1 affordable rent unit and 4 shared ownership units in the council's administration area</li> </ul>	£598,453.50
Affordable Housing Single Payment	<ul style="list-style-type: none"> <li>■ <b>£383,391.00</b> Single Payment - (To pay either the single payment (Affordable Housing) or the deferred contribution (Affordable Housing) and the Pay Regardless sum towards the provision and/or maintenance of affordable housing in the councils administrative area</li> </ul>	£383,391.00
Allotments	<ul style="list-style-type: none"> <li>■ <b>£3,354.00</b> Towards any Egerton Parish Council allotments</li> <li>■ <b>£858.00</b> Towards any Egerton Parish Council allotments - Maintenance thereof</li> </ul>	£4,212.00
Children & Young people's play	<ul style="list-style-type: none"> <li>■ <b>£9,735.00</b> Towards the replacement and enhancement of existing playground equipment at Egerton Millennium Hall, Elm Close, Egerton</li> <li>■ <b>£9,945.00</b> Towards the replacement and enhancement of existing playground equipment at Egerton Millennium Hall, Elm Close, Egerton and maintenance thereof</li> <li>■ <b>£32,450.00</b> Towards the capital costs of improvement and increase in play provision at Cheeselands Green play area, Biddenden</li> <li>■ <b>£33,150.00</b> Towards the maintenance of improvements and increase in play provision at the Cheeselands Green play area, Biddenden</li> <li>■ <b>£8,437.00</b> Towards replacement and enhancement of existing playground equipment at Egerton Millennium Hall, Elm Close, Egerton</li> <li>■ <b>£8,619.00</b> Towards replacement and enhancement of existing playground equipment at Egerton Millennium Hall, Elm Close, Egerton and maintenance thereof</li> <li>■ <b>£25,960.00</b> Towards improvement and increase in play provision at Woodchurch Play Area, The Village Green, Woodchurch</li> <li>■ <b>£26,520.00</b> Towards improvement and increase in play provision at Woodchurch Play Area, The Village Green, Woodchurch and maintenance thereof</li> </ul>	£154,816.00
Community Learning	<ul style="list-style-type: none"> <li>■ <b>£516.75</b> Towards new equipment and resources for learners at the Community Learning Facility at Ashford Adult Education Centre, Church Road, Ashford</li> <li>■ <b>£413.40</b> Towards to provision/improvement of additional IT equipment for learners</li> <li>■ <b>£656.80</b> Towards additional equipment and resources for Tenterden and Ashford Adult Education Centres</li> <li>■ <b>£821.00</b> Towards additional equipment and resources for Tenterden and Ashford Adult Education Centres</li> <li>■ <b>£213.46</b> Towards new equipment and resources for Tenterden and Ashford Adult Education Centre</li> </ul>	£2,621.41

<b>Footpath</b>	<ul style="list-style-type: none"> <li>■ £2,000.00 Towards replacement of stiles with gates, upgrading of sleeper bridges and surface improvements to Public Footpaths AT12, AT13A, and AT24</li> <li>■ £14,520.00 Towards improvement to surface of the Public Footpath AW88</li> </ul>	£16,520.00
<b>Indoor sport</b>	<ul style="list-style-type: none"> <li>■ £6,735.00 Towards the provision of new roof, refurbishment, and an extension to the changing rooms at the Games Barn, Rock Hill Road, Egerton</li> <li>■ £4,875.00 Towards the provision of new roof, refurbishment, and an extension to the changing rooms at the Games Barn, Rock Hill Road, Egerton and maintenance thereof</li> <li>■ £20,896.40 Towards quantitative and qualitative improvements at the following sports buildings -: Woodchurch Football Club, Woodchurch Cricket Club, Woodchurch Tennis Club and The Green, Woodchurch</li> <li>■ £26,124.00 Towards quantitative or qualitative improvements to changing facilities and pavilion at the Gordon Jones Playing Fields, Tenterden Road, Biddenden</li> <li>■ £5,837.00 Towards provision and maintenance of new roof, refurbishment, and extension to the changing rooms at the Games Barn, Rock Hill Road, Egerton</li> <li>■ £4,225.00 Towards provision and maintenance of new roof, refurbishment, and extension to the changing rooms at the Games Barn, Rock Hill Road, Egerton and maintenance thereof</li> </ul>	£68,692.40
<b>Informal Natural Green Space</b>	<ul style="list-style-type: none"> <li>■ £8,708.25 Towards the capital and maintenance costs of land in Egerton for the provision of informal natural space including the potential for pond, orchard and community woodland</li> <li>■ £17,360.00 Towards the capital costs of quantitative and qualitative improvements to the village green in Woodchurch including improved access, site furniture and additional parking</li> <li>■ £13,000.00 Towards the maintenance of quantitative and qualitative improvements at the village green in Woodchurch including improved access, site furniture and additional parking</li> <li>■ £21,700.00 Towards the capital costs of quantitative and qualitative improvements to Cheeselands Green open space Biddenden</li> <li>■ £16,250.00 Towards the maintenance costs of quantitative and qualitative improvements to Cheeselands Green open space Biddenden</li> <li>■ £5,642.00 Towards land in Egerton for provision of informal natural space including the potential for pond, orchard and community woodland</li> <li>■ £4,225.00 Towards land in Egerton for provision of informal natural space including the potential for pond, orchard and community woodland and maintenance thereof</li> </ul>	£86,885.25
<b>Library</b>	<ul style="list-style-type: none"> <li>■ £720.30 Towards the provision of additional services, resources, and bookstock for Egerton mobile library</li> <li>■ £576.60 Towards provision of additional bookstock</li> <li>■ £2,218.00 Towards resources, services, and bookstock for Woodchurch library services</li> <li>■ £2,772.50 Towards additional resources, services, and bookstock for Biddenden library services</li> <li>■ £720.85 Towards provision of additional resources, services, and bookstock for mobile Egerton library service</li> </ul>	£7,008.25

<b>Monitoring Fee</b>	<ul style="list-style-type: none"> <li>■ £1,000.00 Towards monitoring compliance</li> <li>■ £1,000.00 Towards monitoring compliance</li> <li>■ £1,000.00 Towards monitoring compliance</li> <li>■ £1,000.00 Towards monitoring compliance</li> <li>■ £1,000.00 Towards monitoring compliance</li> <li>■ £1,000.00 Towards monitoring compliance</li> <li>■ £900.00 Towards monitoring compliance</li> </ul>	£6,900.00
<b>Outdoor Sports</b>	<ul style="list-style-type: none"> <li>■ £12,870.00 Towards improvements of playing surfaces to the football and cricket pitches at Egerton Playing Fields Sports Pavilion, and the replacement of existing drainage at Egerton Millennium Hall, Elm Close, Egerton</li> <li>■ £7,965.00 Towards improvements of playing surfaces to the football and cricket pitches at Egerton Playing Fields Sports Pavilion, and the replacement of existing drainage at Egerton Millennium Hall, Elm Close, Egerton and maintenance thereof</li> <li>■ £34,324.00 Towards capital costs of quantitative and qualitative improvements to outdoor sports in Woodchurch - Football Club, Cricket Club, Tennis Club, The Green, Woodchurch</li> <li>■ £20,480.00 Towards the maintenance of quantitative and qualitative improvements to outdoor sports in Woodchurch - Football Club, Cricket Club, Tennis Club, The Green, Woodchurch</li> <li>■ £42,905.00 Towards capital costs of quantitative and qualitative improvements at the Gordon Jones Playing Fields, Tenterden Road, Biddenden</li> <li>■ £25,600.00 Towards the maintenance of quantitative and qualitative improvements at the Gordon Jones Playing Fields, Tenterden Road, Biddenden</li> <li>■ £11,154.00 Towards improvements of the playing surfaces to football and cricket pitches at Egerton Playing Fields Sports Pavilion, and replacement of existing drainage at Egerton Millennium Hall, Elm Close, Egerton</li> <li>■ £6,903.00 Towards maintenance of the playing surfaces to football and cricket pitches at Egerton Playing Fields Sports Pavilion, and replacement of existing drainage at Egerton Millennium Hall, Elm Close, Egerton</li> </ul>	£162,201.00
<b>Parish Facilities</b>	<ul style="list-style-type: none"> <li>■ £4,394.00 Towards refurbishment of Egerton Millennium Hall, Elm Close, Egerton to provide facilities for a green room, breakout room and sound system</li> </ul>	£4,394.00
<b>Public Art Contribution</b>	<ul style="list-style-type: none"> <li>■ £5,070.00 Towards refurbishment of Egerton Millennium Hall, Elm Close, Egerton to provide facilities for a green room, breakout room and sound system</li> </ul>	£5,070.00
<b>Social Care</b>	<ul style="list-style-type: none"> <li>■ £705.90 Towards provision of Specialist care accommodation in the council's administrative area</li> <li>■ £1,762.56 Towards provision of extra care accommodation in the council's administrative area</li> <li>■ £5,874.20 Towards specialist care accommodation assistive technology systems, home adaptation equipment, adapting community facilities, sensory facilities and Changing Places within the council's administrative area</li> <li>■ £7,344.00 Towards specialist care accommodation assistive technology systems and home adaptation equipment, adapting community facilities, sensory facilities and Changing Places within the council's administrative area</li> <li>■ £1,909.44 Towards provision of Specialist care accommodation in the council's administrative area</li> </ul>	£17,596.10

Strategic Park	<ul style="list-style-type: none"> <li>■ <b>£2,190.00</b> Towards the capital cost of quantitative and qualitative improvements at the Strategic Parks the 'hubs' identified in the council's Local Plan 2030</li> <li>■ <b>£705.00</b> Towards the maintenance thereof to be applied towards quantitative and qualitative improvements at the Strategic Parks the 'hubs' identified in the council's Local Plan 2030</li> <li>■ <b>£5,840.00</b> Towards the capital costs of quantitative and qualitative improvements at The Hubs at either Discovery Park Chilmington, Great Chart or Conningbrook Park, Willesborough Road, Kennington</li> <li>■ <b>£1,880.00</b> Towards the maintenance of quantitative and qualitative improvements at The Hubs at either Discovery Park or Conningbrook Park, Willesborough Road, Kennington</li> <li>■ <b>£7,300.00</b> Towards the capital costs of quantitative and qualitative improvements at The Hubs at either Discovery Park, Chilmington, Great Chart or Conningbrook Park, Willesborough Road, Kennington, Ashford Kent to include fee infrastructure works, management and maintenance towards Conningbrook Lakes County Park or Discovery Park</li> <li>■ <b>£2,350.00</b> Towards the maintenance of quantitative and qualitative improvements at either Conningbrook Lakes Country Park, Willesborough Road, Kennington or Discovery Park, Chilmington, Great Chart</li> <li>■ <b>£1,898.00</b> Towards quantitative and qualitative improvements at the Strategic Parks ("Hubs" identified in Ashford Borough Council's Local Plan 2030)</li> <li>■ <b>£611.00</b> Towards maintenance of quantitative and qualitative improvements at the Strategic Parks ("Hubs" identified in Ashford Borough Council's Local Plan 2030)</li> </ul>	£22,774.00
Voluntary Contribution	<ul style="list-style-type: none"> <li>■ <b>£1,305.00</b> Towards re-launch of the over 60s Egerton Club, Egerton Village</li> <li>■ <b>£3,480.00</b> Towards delivering Woodchurch community services</li> <li>■ <b>£1,131.00</b> Towards re-launch of the over 60s Egerton Club, Egerton</li> </ul>	£5,916.00
Youth	<ul style="list-style-type: none"> <li>■ <b>£418.65</b> Towards the provision of additional resources for youth services operating in the council's administrative area</li> <li>■ <b>£2,620.00</b> Towards additional resources and services for the Kent Youth Services to enable outreach youth services in the vicinity of the Development</li> <li>■ <b>£3,275.00</b> Towards additional youth resources and services in the vicinity of the site</li> <li>■ <b>£851.50</b> Towards provision of additional resources for youth services operating in the council's administrative area</li> </ul>	£7,165.15
<b>Overall Total</b>		<b>£1,554,616.06</b>

\*Includes 'deferred contributions'

4.8 A more detailed breakdown of **Table 1**, including details of the planning permissions to which the contributions relate, and the amount of deferred contributions that could be collected, is attached in **Appendix A** of this statement. .

### Funds Received

4.9 It is not uncommon for the money received in each financial year to vary. The rate at which money is paid to the council will depend upon the time frame in which planning permissions are implemented and the rate of delivery, which triggers when payments must be made.

4.10 During this reported year (1 April 2022 to 31 March 2023), approximately £10.8m in funding has been received towards infrastructure from previous S106 Agreements that the council have entered into.

4.11 **Table 2** provides details of the total amount of money received during the reported year (1 April 2022 to 31 March 2023) from any planning obligations and lists the type/items of infrastructure that the related S106 states the money has been specified for.



**TABLE 2**

Infrastructure Type	Project Details	Total Amount of £ received
Affordable Housing	<ul style="list-style-type: none"> <li>£298,009.03 Towards the provision of affordable housing within the councils administrative area</li> </ul>	£298,009.03
Allotments	<ul style="list-style-type: none"> <li>£4,754.13 Towards new allotments and maintenance at Dog Kennel Lane, Charing</li> <li>£19,989.58 Towards the provision and maintenance of new allotments in the parish of High Halden</li> <li>£9,065.89 Towards provision and maintenance of allotments with the parish of Tenterden</li> <li>£12,934.48 Towards improvements to the Allotments including improved parking security and access at Repton and Westrees, Ashford</li> <li>£79,377.86 Towards the provision and maintenance of 0.17 ha of allotments at Bridgefield, Ashford</li> <li>£12,086.61 Towards restoration of unused site at Lower Vicarage Road, Ashford</li> <li>£85,327.60 Towards capital and maintenance costs to be spent at Henwood and Gas House Fields, Ashford</li> <li>£16,441.80 Towards provision and maintenance of allotments within the councils administrative area</li> </ul>	£239,977.95
Children's Play	<ul style="list-style-type: none"> <li>£55,912.63 Towards the provision and maintenance of toddler age play facilities at Victoria Park, Ashford</li> <li>£80,945.49 Towards the provision of multi play unit together with safer surface at Hopes Grove, High Halden</li> <li>£45,958.35 Towards the provision and maintenance of children and young person's play space at Recreation Ground Road, Tenterden</li> <li>£334,034.05 Towards the maintenance repairs and replacement of equipment at the Children's and Young People's Play Space at Bridgefield, Ashford</li> <li>£48,943.28 Towards new play area at Hythe Road Recreation Ground, Willesborough</li> <li>£79,532.39 Towards the cost of upgrading and maintaining the play equipment adjacent to the tennis courts in Smarden</li> <li>£9,397.61 Towards the maintenance of Lower Play Area at Quantock Drive, Ashford</li> </ul>	£654,723.80
Cemeteries	<ul style="list-style-type: none"> <li>£121,144.13 Towards the cost of creation and maintenance of a new cemetery within the borough of Ashford</li> <li>£27,884.83 Towards the cost of extending the non-denominational burial ground run by Smarden PC</li> </ul>	£149,028.96
Community Learning	<ul style="list-style-type: none"> <li>£2,799.15 Towards IT and equipment at Ashford Gateway, Church Road, Ashford</li> <li>£963.95 Towards additional classes in the Tenterden area</li> <li>£7,952.99 Towards the provision of IT, equipment and additional services at an education centre local to Kingsnorth</li> <li>£1,285.13 Towards the provision of additional equipment including IT dongles, a mobile projector and IT tablets in classes locally (Willesborough)</li> <li>£339.94 Towards the provision of additional resources and equipment at Tenterden Adult Education Centre at Homewood School</li> </ul>	£13,341.16

Education	<ul style="list-style-type: none"> <li>£74,701.18 Towards Either a modular 2 classroom extension at Repton Park or 3 new classrooms at Highworth School (or both)</li> </ul>	£74,701.18
Healthcare	<ul style="list-style-type: none"> <li>£88,685.36 Towards Extension/refurbishment or upgrade of Ivy Court Surgery, Tenterden</li> <li>£163,952.83 Towards the expansion of Kingsnorth Medical Practice</li> </ul>	£252,638.19
Informal Green Space	<ul style="list-style-type: none"> <li>£11,137.00 Towards improvements to the shared entrance to the Informal Natural Green Space at Bowens Field, Ashford</li> <li>£30,300.22 Towards improvements improve access interpretation and education at Watercross Fields Riverside project</li> <li>£46,827.45 Towards provision of 1.8 acres of land as a wild flower meadow and provision of 6 picnic benches at off Church Hill, High Halden</li> <li>£21,237.68 Towards the provision and maintenance of the informal/natural green at Abbots Way, Tenterden</li> <li>£13,568.91 Towards improvements to the access at the entrance from James Street to the informal natural green space at St Marys Field, Ashford</li> <li>£28,313.99 Towards the installation of all-weather routes across the recreation ground at Hythe Road, Ashford</li> <li>£5,349.50 Towards Provision and maintenance of Tenterden Recreation Ground, Tenterden</li> </ul>	£156,734.75
Libraries	<ul style="list-style-type: none"> <li>£6,730.51 Towards additional book stock at Ashford Library</li> <li>£2,795.70 Towards the provision of additional bookstock for the mobile library service</li> <li>£7,111.87 Towards additional book stock at Tenterden Library</li> <li>£42,358.92 Towards additional bookstock and shelving at Stanhope Library</li> <li>£1,791.35 Towards bookstock in borough of Ashford</li> </ul>	£60,788.35
Monitoring Fees	<ul style="list-style-type: none"> <li>£97,062.33 Towards monitoring compliance</li> </ul>	£97,062.33
Public Art Sum	<ul style="list-style-type: none"> <li>£100,000 Towards the brief for the Site and the provision and maintenance of public art within the Site</li> </ul>	£100,000.00
Outdoor sport	<ul style="list-style-type: none"> <li>£26,135.67 Towards improving the drainage on sports pitches in High Halden</li> <li>£118,148.33 Towards Provision of a multi-use games area (MUGA) and drainage works to the sports field at Hope Grove and the provision of an outdoor gym at Hookstead Green, High Halden</li> <li>£150,763.01 Towards the provision of a new football pitch in Tenterden and the reconfiguration of the Tenterden Recreation Ground to include a skate park</li> <li>£104,548.43 Towards the provision of additional equipment for football netball and tennis courtside/pitch side, Ashford</li> <li>£966,103.85 Towards the provision and maintenance a 3G pitch at Finberry hub</li> <li>£71,437.78 Towards the provision of a new all-weather MUGA at Hythe Road Recreation Ground, Willesborough</li> <li>£116,085.78 Towards the cost of resurfacing the tennis court at The Minnis Smarden</li> </ul>	£2,057,551.12

Primary School	<ul style="list-style-type: none"> <li>■ £16,615.54 Towards the provision of new primary school places at Finberry Primary School, Avocet Way, Finberry</li> <li>■ £177,770.22 Towards provision of a new building for small breakout groups SENS of Woodchurch Primary School</li> <li>■ £64,617.22 Towards phase 2 extension at Tenterden Infant Primary School</li> <li>■ £516,714.55 Towards the provision of 2.05ha of land at Court Lodge Kingsnorth for a 2FE new primary school</li> <li>■ £991,371.18 Towards the provision of new 2FE primary school at Court Lodge, Kingsnorth</li> <li>■ £104,071.07 Towards extra spaces at Willesborough Primary School</li> <li>■ £13,347.52 Towards the expansion of the existing primary school provision in the Tenterden South Education Planning Group</li> </ul>	£1,884,507.30
Secondary School	<ul style="list-style-type: none"> <li>■ £365,169.81 Towards the provision of additional classroom accommodation at Homewood School, Tenterden</li> <li>■ £17,172.32 Towards the provision of new secondary school places in phase 2 of the Secondary School at Chilmington Green Secondary School and/or Norton Knatchbull school at Hythe Road, Ashford</li> <li>■ £1,024,455.94 Towards provision of an additional 2FE at Chilmington Secondary school</li> <li>■ £73,889.21 Towards phase II extension at Highworth School, Ashford</li> </ul>	£1,480,687.28
Social Care	<ul style="list-style-type: none"> <li>■ £6,366.80 Towards the provision of extra care housing in the council's administrative area</li> <li>■ £15,779.95 Towards the costs of Adult Social Care; Fairlawn Respite Centre, Ashford</li> <li>■ £2,170.78 Towards the installation of changing places and adaptations works at Tenterden Day Centre</li> <li>■ £1,755.54 Towards providing extra capacity at the age UK provision at Farrow Court, Ashford</li> </ul>	£26,073.07
SPG6 Contribution	<ul style="list-style-type: none"> <li>■ £877,637.63 Towards Providing for the Transport Needs arising from the South of Ashford Transport Study</li> </ul>	£877,637.63
Strategic Parks	<ul style="list-style-type: none"> <li>■ £444,378.67 Towards Conningbrook Country Park</li> <li>■ £97,145.29 Towards Victoria Park, Ashford</li> <li>■ £4,770.16 Towards Tenterden Recreation Ground, Tenterden (including the adjacent Glebe Field) and Conningbrook Lakes Country Park</li> </ul>	£546,294.12
Other	<ul style="list-style-type: none"> <li>■ £272,365.18 Towards Town Centre Enhancements</li> <li>■ £590,352.65 Towards Deferred contributions to be spent on various projects</li> <li>■ £120,000 Towards Quality Monitoring</li> <li>■ £15,116.11 Towards Carbon Offsetting</li> <li>■ £86,838.92 Towards Cultural Facilities at Noakes Meadow, Ashford</li> <li>■ £335,000 Towards Deficit Grant to Chilmington Management Company</li> <li>■ £150,000 Towards Community Development programme for the residents of Chilmington Green</li> </ul>	£1,569,672.86

Transport and Travel	<ul style="list-style-type: none"> <li>■ £1,246.15 Towards Travel Plan Monitoring</li> <li>■ £15,936.43 Towards Bus shelter maintenance and Improvements near to Beaver Road, Ashford</li> <li>■ £2,866.14 Towards implementation of changes to the bus service provision (Designer Outlet)</li> <li>■ £120,663.89 Towards Improvements to Romney Marsh Roundabout</li> <li>■ £66,446.79 Towards the signalisation of Crowbridge Road bridge including the junction with Gladstone Road</li> <li>■ £21,663.11 Towards upgrading the surface of AT154 in High Halden</li> <li>■ £18,652.16 Towards the implementation of a Traffic Regulation Order near to Highmead House, Willesborough</li> </ul>	£247,474.67
Voluntary	<ul style="list-style-type: none"> <li>■ £1,483.82 Towards the provision of women's support and wellbeing</li> <li>■ £3,587.51 Towards community development and voluntary sector activity within the Tenterden area</li> <li>■ £5,031.39 Towards a communication system for the Good Neighbour Scheme and a generator at the Charter Hall, Smarden</li> </ul>	£10,102.72
Youth	<ul style="list-style-type: none"> <li>■ £1,483.20 Towards additional resources for Youth Services in Ashford</li> <li>■ £1,451.38 Towards additional youth service programmes and equipment to mitigate the demand of additional attendees at Tenterden Youth Project</li> <li>■ £2,638.70 Towards expansion of Ashford North Youth Centre</li> <li>■ £1,356.03 Towards youth services within the councils administrative area</li> <li>■ £7,078.03 Towards the provision of a youth shelter in Pluckley and/or completion of the Pluckley sports pavilion</li> <li>■ £6,442.52 Towards the provision of additional equipment for youth services at Outreach service, Kingsnorth</li> </ul>	£20,449.86
<b>Total</b>		<b>£10,817,456.33</b>

4.12 A more detailed breakdown of **Table 2**, including details of the planning permissions to which the contributions relate, is attached in **Appendix B** of this statement.

### Allocated Funding

4.13 Of the total amount of money received during the reported year (approx. £10.8m), a total of £2,133,872.33 has been allocated towards projects but has not yet been spent.

4.14 **Table 3** provides additional information on the items of infrastructure that the allocated unspent money relates to. Also, **Table 3** provides details of the amount of money allocated to each item of infrastructure.

## TABLE 3 ALLOCATED UNSPENT MONEY

Infrastructure Type	Project Details	Total amount allocated and not spent
Other	<ul style="list-style-type: none"> <li>£41,706.23 Towards Victoria Park Tree Planting</li> <li>£11,572.00 Towards Early Community Development at Chilmington</li> </ul>	£53,278.23
Sport	<ul style="list-style-type: none"> <li>£359,000 Towards Pitchside, Stanhope, Ashford</li> <li>£20,000 Towards Discovery Park</li> </ul>	£379,000.00
Strategic	<ul style="list-style-type: none"> <li>£1,701,594.10 Towards Conningbrook Park Project</li> </ul>	£1,701,594.10
Overall Total		£2,133,872.33

### Funds Spent

4.15 The council is required to report on money that has been spent by the council in the reported year (1 April 2022 to 31 March 2023), including money transferred to another organisation to spend. The council is also required to report on the items of infrastructure that money was spent on and the amount of money that was spent on each item of infrastructure.

4.16 The total amount of money spent in the reported year (1 April 2022 to 31 March 2023) equates to approximately £3.8 million. **Tables 4 and 4.1** provide a breakdown of the figures. **Table 4** provides details of the money transferred to other organisations and **Table 4.1** provides details of money spent by Ashford Borough Council.

## TABLE 4 MONEY TRANSFERRED

Infrastructure Type	Project Details	Organisation	Total amount of £ received
Community Learning	<ul style="list-style-type: none"> <li>£4,084.28 To be spent in Ashford</li> <li>£1,303.89 To be spent in Tenterden</li> <li>£7,952.99 To be spent local to Kingsnorth</li> </ul>	Kent County Council (KCC)	£13,341.16
Education	<ul style="list-style-type: none"> <li>£16,615.54 Towards primary school places at Finberry Primary School, Ashford</li> <li>£177,770.22 Towards a new building for break out groups at Woodchurch Primary School</li> <li>£74,701.18 Towards either a classroom extension at Repton Park or Highworth School (or both), Ashford</li> <li>£64,617.22 Towards phase 2 extension at Tenterden Infant School</li> <li>£104,071.07 Towards extra spaces at Willesborough Infant/Primary School, Ashford</li> <li>£516,714.55 Towards the provision of land for a primary school at Court Lodge, Ashford</li> <li>£991,371.18 Towards the provision of a primary school at Court Lodge, Ashford</li> <li>£13,347.52 Towards the expansion of a primary school within the Tenterden South Education Planning Group</li> <li>£17,172.32 Towards new secondary school places at Chilmington or Norton Knatchbull School, Ashford</li> <li>£365,169.81 Towards modular accommodation and expansion at Homewood School, Tenterden</li> <li>£73,889.21 Towards phase 2 extension at Highworth School, Ashford</li> <li>£1,024,455.94 Towards Chilmington Secondary School, Ashford</li> </ul>	KCC	£3,439,895.76
Healthcare Contribution	<ul style="list-style-type: none"> <li>£17,589.82 To be spent within 3 miles of the boundary of the site (Knoll Lane, Ashford)</li> </ul>	NHS	£17,589.82
Libraries	<ul style="list-style-type: none"> <li>£9,388.40 Towards book stock at Ashford Library</li> <li>£7,111.87 Towards book stock at Tenterden Library</li> <li>£42,358.92 Towards book stock at Stanhope Library, Ashford</li> <li>£2,795.70 Towards a mobile library service</li> </ul>	KCC	£61,654.89
Social Services	<ul style="list-style-type: none"> <li>£15,779.95 To be spent at Fairlawns Respite Centre, Ashford</li> <li>£2,170.78 To be spent at Tenterden Day Centre</li> <li>£1,755.54 To be spent at Farrow Court, Ashford</li> <li>£6,366.80 To be spent within the councils administrative area</li> </ul>	KCC	£26,073.07
Transport and Travel	<ul style="list-style-type: none"> <li>£21,663.11 To be spent on Public Footpath AT154</li> <li>£120,663.89 To be spent on improving Romney Marsh Roundabout</li> <li>£66,446.79 Towards signalisation at Crowbridge Road Bridge and Gladstone Road, Ashford</li> </ul>	KCC	£208,773.79
Youth Services	<ul style="list-style-type: none"> <li>£1,451.38 Towards Tenterden Youth Project</li> <li>£1,483.20 Towards Youth Services within Ashford</li> <li>£2,638.70 Towards improvements at Ashford North Youth Project</li> <li>£6,442.52 Towards equipment at Outreach Service, Kingsnorth</li> <li>£1,356.03 Towards resources and equipment for Youth Services within the councils administrative area</li> </ul>	KCC	£13,371.83
Overall Total			£3,780,700.32



4.17 Kent County Council have confirmed that they have not yet spent all of the money transferred to them within the last reported year (1 April 2022 to 31 March 2023). A more detailed breakdown of **Table 4**, including details of spent and unspent money is attached in **Appendix C** of this statement. Further details in relation to KCC infrastructure delivery / infrastructure funding can also be found in KCC's own Infrastructure Funding Statement which can be viewed on their website<sup>11</sup>.

**TABLE 4.1 FUNDS SPENT BY ASHFORD BOROUGH COUNCIL**

Infrastructure Type	Project Details	Funds Spent
Allotments	<ul style="list-style-type: none"> <li>£6,240.00 Towards Aldington Allotments - Aldington Meadows allotment shed and water barrel to each plot</li> </ul>	£6,240.00
Other	<ul style="list-style-type: none"> <li>£133,200.00 Towards Singleton Environmental Centre, Ashford</li> <li>£8,890.90 Towards refurbishment of Aldington Community Garden between Ashford Station and The Designer Outlet</li> <li>£10,617.76 Towards Implementation of civil parking controls within Tent 1 development, Tenterden</li> <li>£6,443.00 Towards Kingsnorth Voluntary Project - Dads Unlimited Support Service</li> </ul>	£159,151.66
Play	<ul style="list-style-type: none"> <li>£49,223.07 Towards refurbishment of Shadoxhurst Play Area</li> <li>£15,348.45 Towards Basketball Practice Area and Nest Swing at Recreation Ground, Bethersden</li> </ul>	£64,571.52
Play, sport, Natural Green space (Mixed)	<ul style="list-style-type: none"> <li>£17,586.19 Towards Roundabout Replacement and Tree maintenance at Aldington</li> </ul>	£17,586.19
Sport	<ul style="list-style-type: none"> <li>£50,000.00 Towards new football pitch at Mersham Football Club, Mersham</li> <li>£6,072.30 Towards drainage works to Recreation Field, Shadoxhurst</li> <li>£1,794.13 Towards Replace door on Pavilion, Hamstreet</li> <li>£124,114.62 Towards Refurbishment of Car Park at Charing Playing Fields, Charing</li> <li>£7,578.07 Towards Water and Electric to Tennis Club House, Rolvenden Recreation Ground</li> </ul>	£189,559.12
<b>Overall Total</b>		<b>£437,108.49</b>

### Non-monetary Contributions

4.18 The council are required to report on non-monetary contributions, including details of the total number of units of affordable housing that will be provided under planning obligations that were entered into in the reported year.

<sup>11</sup>[KCC Infrastructure Funding Statements](#)

4.19 As stated previously, the council have issued 9 planning permissions in the reported year that are subject to a signed Section 106 agreement. The total amount of affordable housing to be delivered on site as a consequence equates to a minimum of 11 units of affordable housing.

4.20 The number of units to be delivered on land between 82-120 Front Road, Woodchurch (Application Ref 21/01284/AS) and Land North East of 74 North Street, Biddenden (Application Ref 21/01361/AS) will be determined at reserved matters stage.

4.21 **Table 5** details the number of units of affordable housing to be provided, the site location, a summary of the description of development and the reference number for the planning permission to which the S106 agreement relates.

**TABLE 5**

Planning Application Reference No.	Site Address	Summary of description of development	No of units to be provided
20/01600/AS	Land adjoining Four Winds, New Road, Egerton	Erection of 15 dwellings together with all necessary infrastructure including access	6
21/01284/AS	Land between, 82-120 Front Road, Woodchurch	Outline planning application with all matters reserved except for access into the site - For the erection of up to 40 dwellings (including affordable housing), structural planting and landscaping, informal public open space and children's play area, surface water flood mitigation, vehicular access point and associated ancillary works	Up to 16 units (to be determined at reserved matters stage)
21/01361/AS	Land North East of 74, North Street, Biddenden	Outline planning application (to consider access) for up to 50 dwellings (including 40% affordable housing), community orchard and allotments, informal public open space, sustainable drainage system, vehicular access point and associated ancillary works	Up to 20 units (to be determined at reserved matters stage)
21/00627/AS	Land rear of 7 to 14, Harmers Way, Egerton	Erection of 13 dwellings together with all necessary infrastructure	5
Minimum number of Units			11

4.22 This information is also provided within the information in the table attached at **Appendix A**.

### Money Borrowed

4.23 During the reported year no Section 106 money was spent on repaying borrowed money.



## 5. FUTURE DELIVERY

- 5.1 As set out in the introduction to this statement, the Local Plan, supported by the IDP (together with the relevant SPDs and guidance notes referred to), provide the tools required to enable the council to seek contributions (both financial and non-financial) towards the infrastructure and facilities required to meet the needs generated by development. In addition, the documents detail specific types of infrastructure that is due to be delivered during the plan period, as well as listing general infrastructure types that contributions can be secured towards. Section 3 of the Infrastructure Delivery Plan is of particular relevance to the future delivery of infrastructure, as the schedule provides specific details of the infrastructure type and projects to be delivered during the plan period, associated costs, phasing, delivery partners, and details of funding sources for certain types of infrastructure projects, where these are known.
- 5.2 The council has recently commenced a review of the Ashford Local Plan 2030, and is currently in the early stages of preparing a new Local Plan which will set out the vision and strategic objectives for the delivery of growth within the borough to 2041. As part of the Local Plan process the council will undertake a review of the IDP in consultation with key infrastructure providers to identify infrastructure needs for the new plan period. The IDP work is iterative and will be progressed alongside the emerging Local Plan 2041.
- 5.3 The Local Development Scheme (LDS), adopted in March 2023 sets out the timetable for the council's new Local Plan. The LDS identifies the various stages of the Local Plan, including public consultations which will provide interested parties with an opportunity to comment on the council's proposed development strategy. The LDS is available here: <https://www.ashford.gov.uk/planning-and-development/planning-policy/timetables-and-monitoring/local-development-scheme/>.

## 6. S106 FUNDING IN THE COMMUNITY

- 6.1 Below are a number of examples of infrastructure grouped by their Parishes that have recently been delivered across the borough using funds secured through Section 106 Agreements.

### Aldington & Bonnington

- 6.2 Aldington and Bonnington Parish Council recently received S106 funding for several projects. One of these projects was for the refurbishment of the community garden located behind Goldwell Close, as it had become overgrown and disused. A group of volunteers and Aspire came together to transform the community garden into a relaxing and functional green space for residents.
- 6.3 Another project delivered at Aldington Meadows is the replacement of an existing mix of homemade sheds on the site with a bespoke shed to provide a secure place for tenants to store their tools in individual compartments.
- 6.4 A zip wire swing has also been installed in the children's play space at Aldington Meadows for young person's to enjoy.
- 6.5 Finally, the Parish Council received funding towards an arboricultural report to be undertaken on trees falling within the parish as a means of ensuring their long term health for the benefit of the environment and for the enjoyment of the local community. The report identified a woodland that is in need of some arboricultural works. The works identified will ensure the woodland is managed appropriately in order to sustain its value.



*Refurbished community garden behind Goldwell Close.*



*New bespoke tool shed for the tenants of Aldington Meadows allotments.*



## Bethersden

- 6.7 Bethersden Parish Council received funding which was used to install a new basket swing next to the basketball practice area at Bethersden recreation ground.
- 6.8 The Parish Council also secured funding to begin the extension to Bethersdens' cemetery. The proposed land for said extension has been cleared and consecrated.



New basket Swing at Bethersden Recreation Ground.

Extension to Bethersden Cemetery.

## Charing

- 6.9 S106 funding received has contributed towards the purchase of new children and young person's play equipment for Charing's' playground. The funding was also used to enclose the play space off from the recreation ground, and to install weatherproof surfacing to ensure usability and safety all year round.
- 6.10 Funding was used to plant new saplings through the Queens Green Canopy project, improve the green space around the village, Millennium sign, and install a dog poo bag dispenser.

## Hamstreet

- 6.11 Orlestone Parish Council used S106 funding received from the Lancaster Close development to install a new front door to the Hamstreet Pavilion.



Hamstreet Pavilions new front door.

## Kingsnorth

- 6.12 Kingsnorth Parish Council used S106 funding to support an Ashford based charity called Dads Unlimited. A primary focus of the work undertaken by Dads Unlimited is suicide prevention – working with men and dads that have experienced loss of contact with children, relationship breakdown and/or domestic abuse. The charity provides a Mentoring Service which provides Dads with a 'Mentor' who act as a point of contact offering emotional support, advice and guidance. The funding Dads Unlimited received will allow for the Mentoring Service to expand and for the running of the charities dads' café.

## Rolvenden

- 6.13 Funding received by Rolvenden Parish Council has allowed the first phase of renovations for Rolvendens' sports facilities to commence with the installation of new water and electricity connections being provided to the Cricket and Tennis pavilions.

## Town Centre

- 6.14 S106 funding received has contributed towards a wide range of seasonal festivals and events within Ashford's town centre. This includes the Ashford Mural Festival, which the town centre won global recognition for the best Mural in the world in March 2023. The carnival of the baubles during Christmas 2022 broke town centre footfall records with the number of residents that visited. Whilst, the fabric of Ashford provided the opportunity for diverse communities to be brought back together in the town centre post covid-19. The create music village delivered 40 music events across the 30 days of October 2022 in multiple town centre venues.



Wall Mural in Ashford Town Centre.



Carnival of the Baubles.



Fabric of Ashford Festival.



Create Music Village.



## Other projects funded

- 6.15 The Stour Centre used funding received from S106 to launch an inflatable obstacle course within the swimming pool for residents of the borough to enjoy.
- 6.16 Funding from S106 has enabled the delivery of an affordable housing scheme in Halstow Way which brought forward 17 apartments, consisting of: six 1-bed, seven 2-bed, and four 3-bed homes.



*Halstow Way, an affordable homes scheme.*

- 6.17 Funding was used to promote a move towards the use of low emission taxi and private hire vehicles. The scheme allows for drivers to replace their vehicle licence fees for the first three years that an ultra-low emission vehicle is used on the licenced fleet. During the 2022 to 2023 financial year, two drivers applied and were granted funding for 2 new ultra-low emission private hire vehicles.
- 6.18 Finally, S106 funding was used to improve the underpass between Ashford International Train Station (on the domestic side) and the McArthur Glen Designer Outlet by installing LED lighting to create a safer walking route. Work has also been undertaken to remove the stalactites from the underpass to improve its general appearance.

## APPENDIX A PLANNING OBLIGATIONS ENTERED INTO DURING THE REPORTED YEAR

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
06/04/2022	18/01231/AS	The Yard, Burnthouse Lane, Smarden, Ashford	ABC	Affordable Housing	£383,391.00	Deferred Contribution (To pay <b>either</b> the single payment (Affordable Housing) or the deferred contribution (Affordable Housing) and the Pay Regardless sum towards the provision and/or maintenance of affordable housing in the councils administrative area
			ABC	Affordable Housing Single Payment	£383,391.00	Single Payment - (To pay <b>either</b> the single payment (Affordable Housing) or the deferred contribution (Affordable Housing) and the Pay Regardless sum towards the provision and/or maintenance of affordable housing in the councils administrative area
			ABC	Affordable Housing	£87,189.00	Pay regardless
			ABC	Monitoring of site	£1,000.00	Towards the council's costs of monitoring the Development
01/07/2022	20/01600/AS	Land adjoining Four Winds, New Road, Egerton	KCC	Library	£720.30	Towards the provision of additional services, resources, and bookstock for Egerton mobile library
			ABC	Young people's play space	£9,735.00	Towards the replacement and enhancement of existing playground equipment at Egerton Millennium Hall, Elm Close, Egerton
			ABC	Young people's play space	£9,945.00	Towards the replacement and enhancement of existing playground equipment at Egerton Millennium Hall, Elm Close, Egerton and maintenance thereof
			ABC	Strategic Parks & associated facilities	£2,190.00	Towards the capital cost of quantitative and qualitative improvements at the Strategic Parks the 'hubs' identified in the council's Local Plan 2030
			ABC	Strategic Parks	£705.00	Towards the maintenance thereof to be applied towards quantitative and qualitative improvements at the Strategic Parks identified in the council's Local Plan 2030
			NHS	Outdoor sports	£12,870.00	Towards improvements of playing surfaces to the football and cricket pitches at Egerton Playing Fields Sports Pavilion, and the replacement of existing drainage at Egerton Millennium Hall, Elm Close, Egerton
			ABC	Outdoor Sports	£7,965.00	Towards improvements of playing surfaces to the football and cricket pitches at Egerton Playing Fields Sports Pavilion, and the replacement of existing drainage at Egerton Millennium Hall, Elm Close, Egerton and maintenance thereof
			ABC	Public Art	£5,070.00	Towards the refurbishment of Millennium Hall, Elm Close, Egerton to provide facilities for a green room, breakout room and sound system
			ABC	Natural Green Space	£8,708.25	Towards the capital and maintenance costs of land in Egerton for the provision of informal natural space including the potential for pond, orchard and community woodland
			ABC	Indoor Sports	£6,735.00	Towards the provision of new roof, refurbishment, and an extension to the changing rooms at the Games Barn, Rock Hill Road, Egerton



Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
01/07/2022	20/01600/AS	Land adjoining Four Winds, New Road, Egerton	ABC	Indoor Sports	£4,875.00	Towards the provision of new roof, refurbishment, and an extension to the changing rooms at the Games Barn, Rock Hill Road, Egerton and maintenance thereof
			KCC	Community Learning	£516.75	Towards new equipment and resources for learners at the Community Learning Facility at Ashford Adult Education Centre, Church Road, Ashford
			KCC	Affordable Housing	£0.00	2 affordable rent units and 4 shared ownership units to be provided on site
			KCC	Youth	£418.65	Towards the provision of additional resources for youth services operating in the council's administrative area
			ABC	Voluntary Sector Contribution	£1,305.00	Towards re-launch of the over 60s Egerton Club, Egerton Village (various locations)
			KCC	Social Care	£705.90	Towards provision of Specialist care accommodation
			ABC	Monitoring of site	£1,000.00	Towards monitoring compliance
26/07/2022	21/02200/AS	Applewood Farm, Pested Lane, Challock, Ashford		Occupation Restriction	£0.00	The owner shall not implement both permission one (20/0238/AS) and permission two (20/2200) (any permission pursuant to the planning application)
	20/00238/AS	Applewood Farm, Pested Lane, Challock, Ashford		Occupation Restriction	£0.00	The owner shall not implement both permission one (20/0238/AS) and permission two (20/2200) (any permission pursuant to the planning application)
05/10/2022	19/01206/AS	London Beach Golf Club, Ashford Road, St Michaels, Tenterden	ABC	Affordable Housing	£127,873.50	1 affordable rent unit and 4 shared ownership units in the council's administration area
			KCC	Library	£576.60	Towards provision of additional bookstock
			KCC	Community Learning	£413.40	Towards to provision/improvement of additional IT equipment for learners
				Occupation Restriction	£0.00	Occupation by a person over the age of 55 or 60
			KCC	Social Care	£1,762.56	Towards provision of extra care accommodation in the council's administrative area
			ABC	Monitoring of site	£1,000.00	Towards monitoring compliance
06/10/2022	21/01284/AS	Land between, 82-120 Front Road, Woodchurch	ABC	Outdoor sports	£34,324.00	Towards capital costs of quantitative and qualitative improvements to outdoor sports in Woodchurch - Football Club, Cricket Club, Tennis Club, The Green Woodchurch
			ABC	Outdoor Sports	£20,480.00	Towards the maintenance of quantitative and qualitative improvements at the following locations - Woodchurch Football Club, Woodchurch Cricket Club, Woodchurch Tennis, The Green Woodchurch
			ABC	Indoor Sports	£20,896.40	Towards quantitative and qualitative improvements at the following sports buildings -: Woodchurch Football Club, Woodchurch Cricket Club, Woodchurch Tennis Club and The Green Woodchurch

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
06/10/2022	21/01284/AS	Land between, 82-120 Front Road, Woodchurch	NHS	Healthcare Contribution	TBC at reserved matters stage based on the number of bedrooms per dwelling	Towards refurbishment, reconfiguration, and extension of Woodchurch Surgery and towards a new general practice premises
			ABC	Monitoring of site	£1,000.00	Towards monitoring compliance
			ABC	Young people's play space	£25,960.00	Towards improvement and increase in play provision at Woodchurch Play Area, The Village Green, Woodchurch
			ABC	Young people's play space	£26,520.00	Towards improvement and increase in play provision at Woodchurch Play Area, The Village Green, Woodchurch and maintenance thereof
				Affordable Housing	TBC at reserved matters stage	10% affordable rented housing and 30% shared ownership
			KCC	Primary Education	TBC at reserved matters stage based on the number of flats and houses	Towards expansion of primary schools within Woodchurch and Hamstreet
			KCC	Social Care	£5,874.20	Towards specialist care accommodation assistive technology systems, home adaptation equipment, adapting community facilities, sensory facilities and Changing Places within the council's administrative area
			ABC	Natural Green Space	£17,360.00	Towards the capital costs of quantitative and qualitative improvements to the village green in Woodchurch including improved access, site furniture and additional parking
			ABC	Natural Green Space	£13,000.00	Towards the maintenance of quantitative and qualitative improvements at the village green in Woodchurch including improved access, site furniture and additional parking
				Natural Green Space	£0.00	To be provided on site
			KCC	Library	£2,218.00	Towards resources, services, and bookstock for Woodchurch library services
			KCC	Youth	£2,620.00	Towards additional resources and services for the Kent Youth Services to enable outreach youth services in the vicinity of the Development
			KCC	Community Learning	£656.80	Towards additional equipment and resources for Tenterden and Ashford Adult Education Centres
			ABC	Strategic Parks & associated facilities	£5,840.00	Towards improvements at The Hubs - Discovery Park or Conningbrook Park Lakes Country Park
			ABC	Strategic Parks	£1,880.00	Towards maintenance thereof
			ABC	Voluntary Sector Contribution	£3,480.00	Towards delivering Woodchurch community services
03/11/2022	21/01361/AS	Land North East of 74, North Street, Biddenden	ABC	Outdoor sports	£42,905.00	Towards quantitative and qualitative improvements at the Gordon Jones Playing Fields, Tenterden Road, Biddenden
			ABC	Outdoor Sports	£25,600.00	Towards the maintenance of quantitative and qualitative improvements at the Gordon Jones Playing Fields, Tenterden Road, Biddenden

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
03/11/2022	21/01361/AS	Land North East of 74, North Street, Biddenden	ABC	Natural Green Space	£21,700.00	Towards the capital costs of quantitative and qualitative improvements to Cheeselands Green open space Biddenden
			ABC	Natural Green Space	£16,250.00	Towards the maintenance costs of quantitative and qualitative improvements to Cheeselands Green open space Biddenden
			NHS	Healthcare	TBC at reserved matters stage based on the number of bedrooms per dwelling	Towards refurbishment, reconfiguration, and extension of Headcorn Surgery and/or Ivy Court Surgery and/or towards a new general practice premises on site
				Allotments	£0.00	To be provided on site
				Affordable Housing	£0.00	To be provided on site
				Natural Green Space	£0.00	To be provided on site
			ABC	Young people's play space	£32,450.00	Towards the capital costs of improvement and increase in play provision at Cheeselands Green play area, Biddenden
			ABC	Young people's play space	£33,150.00	Towards the maintenance of improvements and increase in play provision at the Cheeselands Green play area, Biddenden
			ABC	Monitoring of site	£1,000.00	Towards monitoring compliance
			ABC	Strategic Parks & associated facilities	£7,300.00	Towards the capital costs of quantitative and qualitative improvements at The Hubs at either Discovery Park, Chilmington, Great Chart or Conningbrook Park, Willesborough Road, Kennington, Ashford Kent to include fee infrastructure works, management and maintenance towards Conningbrook Lakes County Park or Discovery Park
			ABC	Strategic Parks	£2,350.00	Towards the maintenance of quantitative and qualitative improvements at either Conningbrook Lakes Country Park, Willesborough Road, Kennington or Discovery Park, Chilmington, Great Chart
			KCC	Library	£2,772.50	Towards additional resources, services, and bookstock for Biddenden library services
			KCC	Footpath Financial	£2,000.00	Towards replacement of stiles with gates, upgrading of sleeper bridges and surface improvements to public footpaths AT12, AT13A, and AT24
			ABC	Indoor Sports	£26,124.00	Towards quantitative or qualitative improvements to changing facilities and pavilion at the Gordon Jones Playing Fields, Tenterden Road, Biddenden
				Self-build	£0.00	To be provided on site
			KCC	Community Learning	£821.00	Towards additional equipment and resources for Tenterden and Ashford Adult Education Centres
			KCC	Social Care	£7,344.00	Towards specialist care accommodation assistive technology systems and home adaption equipment, adapting community facilities, sensory facilities and Changing Places within the council's administrative area
			KCC	Youth	£3,275.00	Towards additional youth resources and services in the vicinity of the site

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
23/12/2022	21/00627/AS	Land rear of 7 to 14, Harmers Way, Egerton		Affordable Housing	£0.00	1 affordable rental unit, 3 shared ownership units, and 1 affordable unit to be provided on site
			KCC	Adult Social Care	£1,909.44	Towards provision of Specialist care accommodation in the council's administrative area
			ABC	Monitoring of site	£1,000.00	Towards monitoring compliance
			ABC	Young people's play space	£8,437.00	Towards replacement and enhancement of existing playground equipment at Egerton Millennium Hall, Elm Close, Egerton
			ABC	Young people's play space	£8,619.00	Towards replacement and enhancement of existing playground equipment at Egerton Millennium Hall, Elm Close, Egerton and maintenance thereof
			ABC	Natural Green Space	£5,642.00	Towards land in Egerton for provision of informal natural space including the potential for pond, orchard and community woodland
			ABC	Natural Green Space	£4,225.00	Towards land in Egerton for provision of informal natural space including the potential for pond, orchard and community woodland and maintenance thereof
			ABC	Outdoor sports	£11,154.00	Towards improvements of the playing surfaces to football and cricket pitches at Egerton Playing Fields Sports Pavilion, and replacement of existing drainage at Egerton Millennium Hall, Elm Close, Egerton
			ABC	Outdoor Sports	£6,903.00	Towards maintenance of the playing surfaces to football and cricket pitches at Egerton Playing Fields Sports Pavilion, and replacement of existing drainage at Egerton Millennium Hall, Elm Close, Egerton
			KCC	Library	£720.85	Towards provision of additional resources, services, and bookstock for mobile Egerton library service
			ABC	Parish Facilities	£4,394.00	Towards refurbishment of Egerton Millennium Hall, Elm Close, Egerton to provide facilities for a green room, breakout room and sound system
			ABC	Indoor Sports	£5,837.00	Towards provision of new roof, refurbishment, and extension to the changing rooms at the Games Barn, Rock Hill Road, Egerton
			ABC	Indoor Sports	£4,225.00	Towards maintenance of new roof, refurbishment, and extension to the changing rooms at the Games Barn, Rock Hill Road Egerton
			ABC	Strategic Parks & associated facilities	£1,898.00	Towards improvements at Strategic Parks identified in Ashford Borough Council's Local Plan 2030
			ABC	Strategic Parks	£611.00	Towards maintenance of quantitative and qualitative improvements at the Strategic Parks ("Hubs" identified in Ashford Borough Council's Local Plan 2030)
			KCC	Community Learning	£213.46	Towards new equipment and resources for Tenterden and Ashford Adult Education Centre
			ABC	Allotments	£3,354.00	Towards any allotments within the Parish of Egerton which are owned by the Parish Council



Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
23/12/2022	21/00627/AS	Land rear of 7 to 14, Harmers Way, Egerton	ABC	Allotments	£858.00	Towards maintenance of any allotment within the Parish of Egerton which are owned by the Parish Council
			KCC	Footpath Financial	£14,520.00	Towards improvement to surface of the Public Footpath AW88
			KCC	Youth	£851.50	Towards provision of additional resources for youth services operating in the council's administrative area
			ABC	Voluntary Sector Contribution	£1,131.00	Towards re-launch of the over 60s Egerton Club, Egerton
29/03/2023	12/01245/AS	Conningbrook, Willesborough Road, Kennington	ABC	Monitoring of site	£900.00	Towards monitoring compliance
				Occupation Restriction	£0.00	Each First Homes Unit shall be used only as the main residence of the First Homes Owner
			xx	First Homes	£0.00	First homes units shall be marketed for sale
				<b>Total</b>	<b>£1,171,225.06</b>	

\*Deferred Contributions

\*\*Includes 'deferred contributions'

## APPENDIX B TOTAL AMOUNT OF MONEY RECEIVED DURING THE REPORTED YEAR FROM ANY PLANNING OBLIGATIONS

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
12/00400/AS	Land at Chilmington Green, Ashford Road, Great Chart	KCC	Community facilities	07/03/2023	£335,000.00	Towards costs incurred by the Community Management Organisation (CMO) maintaining and managing the facilities providing community activities
		ABC	Monitoring Fees	07/03/2023	£62,500.00	Monitoring Obligations
		ABC	Quality Monitoring	07/03/2023	£120,000.00	Quality Monitoring
		ABC	Public Art Sum	07/03/2023	£100,000.00	Towards provision and maintenance
		KCC	Community facilities	07/03/2023	£150,000.00	Towards provision of community development programmes for residents
12/01245/AS	Conningbrook, Willesborough Road, Kennington	ABC	Monitoring Fees	29/03/2023	£900.00	Monitoring Obligations
		ABC	Other	15/02/2023	£139,999.20	Deferred contributions
		ABC	Transport and Travel	25/01/2023	£31,509.10	SPG6 contributions
		ABC	Strategic Parks	23/01/2023	£68,490.90	Towards provision of nature conservation, ecological activities, and/or recreation leisure and sports facilities
		ABC	Other	21/10/2022	£21,858.02	Deferred contributions
		ABC	Strategic Parks	30/08/2022	£68,490.90	Towards provision of nature conservation, ecological activities, and/or recreation leisure and sports facilities
		ABC	Transport and Travel	30/08/2022	£31,509.10	SPG6 contributions
		ABC	Strategic Parks	26/05/2022	£68,490.90	Towards provision of nature conservation, ecological activities, and/or recreation leisure and sports facilities
		ABC	Transport and Travel	26/05/2022	£31,509.10	SPG6 contributions
		ABC	Strategic Parks	07/04/2022	£68,490.90	Towards provision of nature conservation, ecological activities, and/or recreation leisure and sports facilities
		ABC	Transport and Travel	07/04/2022	£31,509.10	SPG6 contributions
12/01377/AS	Land west of 20, Westfields, Pluckley	KCC	Parish Facilities	11/11/2022	£7,078.03	Towards provision of a youth shelter in Pluckley and/or completion of the Pluckley sports pavilion
		ABC	Monitoring Fees	11/11/2022	£143.24	Monitoring Obligations
14/01116/AS	Pluckley Brickworks and Station Garage, Station Road, Pluckley	ABC	Monitoring Fees	31/03/2023	£1,338.18	Monitoring Obligations
		ABC	Monitoring Fees	12/04/2022	£1,272.73	Monitoring Obligations
14/01305/AS	Godinton Way Industrial Estate, Godinton Way, Ashford	ABC	Other	17/11/2022	£428,495.43	Deferred Contributions
14/01402/AS	Ashford Designer Outlet, Kimberley Way, Ashford	ABC	Monitoring Fees	12/10/2022	£5,318.95	Monitoring Obligations
		ABC	Town Centre Enhancement	07/09/2022	£91,679.51	Towards infrastructure intended to improve the vitality and viability as a town centre
		ABC	Travel Monitoring Fee	23/05/2022	£1,246.15	Travel plan monitoring
		ABC	Bus Service	23/05/2022	£2,866.14	Towards implementation of changes to bus service provision

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
14/01420/AS	Land south and east of, Tilden Gill Road, Tenterden	KCC	Secondary Education	14/11/2022	£64,585.48	Towards provision for ancillary modular accommodation at Homewood Secondary School
		KCC	Youth	14/11/2022	£1,451.38	Towards provision for additional youth service programmes and equipment at Tenterden Youth Project
		KCC	Primary Education	14/11/2022	£64,617.22	Towards Tenterden Infant Primary School
		KCC	Community Learning	14/11/2022	£963.95	Towards provision of additional classes in Tenterden
		ABC	Natural Green Space	14/11/2022	£21,237.68	Towards provision, improvements, and maintenance of the informal/natural green at Abbots Way
		ABC	Outdoor sports	14/11/2022	£53,583.87	Towards provision of new football pitch in Tenterden and reconfiguration of Tenterden Recreation Ground to include skate park
		KCC	Library	14/11/2022	£5,963.90	Towards additional bookstock
		KCC	Social Care	14/11/2022	£2,170.78	Towards installation of changing places and adaptations works at Tenterden Day Centre
		ABC	Allotments	14/11/2022	£9,065.89	Towards provision and maintenance of allotments and ancillary facilities with Tenterden parish
		NHS	Healthcare	14/11/2022	£25,419.08	Towards extension, refurbishment, or improvements to Ivy Court Surgery
		ABC	Young peoples play space	14/11/2022	£36,711.25	Towards provision and improvements of play space at Recreation Ground Road
15/01550/AS	Highmead House, Hythe Road, Willesborough, Ashford	ABC	Transport and Travel	20/07/2022	£92,699.27	SPG6 contributions
		KCC	Social Care	20/07/2022	£1,755.54	Towards extra capacity at the age UK provision at Farrow Court
		KCC	Allotments	20/07/2022	£9,624.52	Towards restoration of unused site at Lower Vicarage Road
		ABC	Allotments	20/07/2022	£2,462.09	Towards maintenance thereof
		ABC	Young people's play space	20/07/2022	£24,210.51	Towards new play area at Hythe Road Rec
		ABC	Young people's play space	20/07/2022	£24,732.77	Towards maintenance thereof
		KCC	Community Learning	20/07/2022	£1,285.13	Towards provision of additional equipment to support the additional learners in classes locally
		ABC	Natural Green Space	20/07/2022	£16,190.08	Towards installation of all-weather routes across recreation ground at Hythe Road
		ABC	Natural Green Space	20/07/2022	£12,123.91	Towards maintenance thereof
		KCC	Library	20/07/2022	£1,791.35	Towards additional bookstock
		ABC	Outdoor sports	20/07/2022	£59,276.57	Towards provision of new all-weather MUGA at Hythe Road Rec
		ABC	Outdoor Sports	20/07/2022	£12,161.21	Towards maintenance thereof
		KCC	Primary Education	20/07/2022	£104,071.07	Towards extra spaces at Willesborough Primary School
		KCC	Secondary Education	20/07/2022	£73,889.21	Towards Highworth School

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
15/01550/AS	Highmead House, Hythe Road, Willesborough, Ashford	ABC	Strategic Parks	20/07/2022	£7,199.73	Towards pathways, fencing, and bridge at Conningbrook Country park
		ABC	Transport and Travel	20/07/2022	£18,652.16	Controlled Parking Zone Contribution
		KCC	Youth	20/07/2022	£1,003.11	Towards expansion of Ashford North Youth Centre
15/01671/AS	Former Powergen site, Victoria Road, Ashford	KCC	Education	13/12/2022	£74,701.18	Towards either 2 classroom extension at Repton Park or 3 new classrooms at Highworth School (or both)
		ABC	Strategic Parks	13/12/2022	£74,701.18	Towards improvement for Victoria Park
16/00045/AS	Land between Smarden Charter Hall and Weathercock, Pluckley Road, Smarden	ABC	Outdoor sports	11/04/2022	£96,323.92	Towards resurfacing of tennis court at The Minnis
		ABC	Outdoor Sports	11/04/2022	£19,761.86	Towards maintenance thereof
		ABC	Voluntary Sector Contribution	11/04/2022	£5,031.39	Towards communication system for Good Neighbour Scheme and a generator at the Charter Hall
		ABC	Strategic Parks	11/04/2022	£8,850.40	Towards provision of bridge connection at Conningbrook
		ABC	Strategic Parks	11/04/2022	£2,849.10	Towards maintenance thereof
		ABC	Young people's play space	11/04/2022	£39,341.86	Towards upgrading play equipment in the play area adjacent to tennis courts in Smarden
		ABC	Young people's play space	11/04/2022	£40,190.53	Towards maintenance thereof
		ABC	Cemeteries	11/04/2022	£17,215.85	Towards extending non-denominational burial ground
		ABC	Cemeteries	11/04/2022	£10,668.98	Towards maintenance thereof
16/01164/AS	Land south of junction of Beaver Road and, Victoria Road, Ashford	ABC	Other	29/03/2023	£5,000.00	CS10 Sustainable Design Contributions
		ABC	Other	24/02/2023	£7,063.57	CS10 Sustainable Design Contributions
		KCC	Bus Shelter provision	06/12/2022	£15,936.43	Bus shelter maintenance and improvements
16/01198/AS	Former Kent Highways Depot, Ashford Road, High Halden	ABC	Outdoor sports	06/03/2023	£3,500.00	Towards improving drainage on sports pitches in High Halden
		ABC	Outdoor sports	06/02/2023	£3,500.00	Towards improving drainage on sports pitches in High Halden
		ABC	Outdoor sports	03/01/2023	£3,500.00	Towards improving drainage on sports pitches in High Halden
		ABC	Outdoor sports	30/11/2022	£15,635.67	Towards improving drainage on sports pitches in High Halden
16/01387/AS	Oakover Nurseries, Maidstone Road, Westwell, Ashford	ABC	Monitoring Fees	12/04/2022	£1,084.59	Monitoring Obligations
		ABC	Other	12/04/2022	£3,052.54	CS10 Sustainable Design Contributions
16/01512/AS	Land between Hinxhill Road and, Hythe Road, Willesborough	ABC	Strategic Parks	09/06/2022	£38,450.09	Towards provision of outdoor storage at Conningbrook Lakes
		ABC	Strategic Parks	09/06/2022	£12,377.77	Towards provision of outdoor storage at Conningbrook Lakes
		ABC	Cemeteries	09/06/2022	£74,793.33	Towards creation and maintenance of new cemetery
		ABC	Cemeteries	09/06/2022	£46,350.80	Towards maintenance thereof



Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
16/01512/AS	Land between Hinxhill Road and, Hythe Road, Willesborough	ABC	Outdoor sports	09/06/2022	£418,473.95	Towards provision of new outdoor activity zone and outdoor furniture at Julie Rose Stadium
		ABC	Outdoor sports	09/06/2022	£85,854.32	Towards provision of new outdoor activity zone and outdoor furniture at Julie Rose Stadium
		ABC	Allotments	09/06/2022	£67,946.05	Towards improvements to Henwood and Gas House Fields allotments
		ABC	Allotments	09/06/2022	£17,381.55	Towards maintenance thereof
		ABC	Transport and Travel	09/06/2022	£569,352.98	SPG6 contributions
16/01722/AS	Land between Hinxhill Road and, Hythe Road, Willesborough	ABC	Monitoring Fees	29/06/2022	£1,000.00	Monitoring Obligations
17/00952/AS	Land East of Hope House, Ashford Road, High Halden	ABC	Monitoring Fees	23/02/2023	£1,107.36	Monitoring Obligations
17/01084/AS	London Beach Golf Club, Ashford Road, St Michaels, Tenterden	ABC	Monitoring Fees	17/03/2023	£952.03	Monitoring Obligations
		ABC	Monitoring Fees	17/03/2023	£1,023.99	Monitoring Obligations
		ABC	Monitoring Fees	17/03/2023	£907.75	Monitoring Obligations
17/01118/AS	Prince Albert, 109 New Street, Ashford	ABC	Natural Green Space	26/09/2022	£7,758.77	Towards improvements to access from James Street to informal natural green space at St Marys Field
		ABC	Natural Green Space	14/11/2022	£5,810.14	Towards maintenance thereof
		ABC	Voluntary Sector Contribution	14/11/2022	£1,483.82	Towards funding and provision of women's support and wellbeing
		ABC	Strategic Parks	15/07/2022	£2,610.09	Towards signage at Conningbrook Country Park
		ABC	Strategic Parks	15/07/2022	£840.23	Towards maintenance thereof
		ABC	Young people's play space	19/05/2022	£9,397.61	Towards maintenance thereof
17/01511/AS	Godinton House, Godinton Road, Ashford	ABC	Natural Green Space	23/09/2022	£17,325.82	Towards improvements to access interpretation and education at Watercress Fields Riverside project
		ABC	Natural Green Space	23/09/2022	£12,974.40	Towards maintenance thereof
		ABC	Young people's play space	23/09/2022	£25,908.88	Towards improvements to and provision of toddler play equipment at children's play area at Victoria Park
		ABC	Young people's play space	23/09/2022	£26,467.78	Towards maintenance thereof
		ABC	Allotments	23/09/2022	£10,299.68	Towards improvements to Allotments including improved parking security and access at Repton and Westrees
		ABC	Allotments	23/09/2022	£2,634.80	Towards maintenance thereof
		ABC	Strategic Parks	23/09/2022	£5,828.50	Towards development of Strategic Park and provision of park furniture at Victoria Park
		ABC	Strategic Parks	23/09/2022	£1,876.30	Towards maintenance thereof
		ABC	Outdoor Sports	23/09/2022	£13,014.32	Towards maintenance thereof
17/01511/AS	Godinton House, Godinton Road, Ashford	ABC	Outdoor sports	23/09/2022	£63,434.85	Towards provision of new/additional changing facilities at Outdoor Sports Facility at Courtside and at Stanhope
		KCC	Library	05/08/2022	£876.44	Towards provision of additional bookstock at Ashford library

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
17/01511/AS	Godinton House, Godinton Road, Ashford	KCC	Library	05/08/2022	£868.46	Towards provision of additional bookstock at Ashford library
		ABC	Monitoring Fees	26/05/2022	£1,101.23	Monitoring Obligations
17/01674/AS	Former Powergen site, Victoria Road, Ashford	ABC	Natural Green Space	13/12/2022	£6,368.19	Towards improvements to shared entrance to Informal Natural Green Space at Bowens Field
		ABC	Natural Green Space	13/12/2022	£4,768.81	Towards maintenance thereof
		ABC	Young people's play space	13/12/2022	£1,749.12	Towards provision of toddler age play facilities at Victoria Park
		ABC	Young people's play space	13/12/2022	£1,786.85	Towards maintenance thereof
		ABC	Allotments	13/12/2022	£3,785.70	Towards improvements to allotment boundary in Victoria ward
		ABC	Allotments	13/12/2022	£968.43	Towards maintenance thereof
		ABC	Strategic Parks	13/12/2022	£2,142.30	Towards provision of additional seating at Victoria Park
		ABC	Strategic Parks	13/12/2022	£689.64	Towards provision of additional seating at Victoria Park
		ABC	Outdoor sports	13/12/2022	£23,315.78	Towards provision of additional equipment for football, netball, and tennis courtside/pitch side in the councils administrative area
		ABC	Outdoor Sports	13/12/2022	£4,783.48	Towards provision of additional equipment for football, netball, and tennis courtside/pitch sides in councils administrative area
		KCC	Library	13/12/2022	£457.99	Towards provision of additional bookstock at Ashford Library
		KCC	Library	13/12/2022	£457.99	Towards provision of additional bookstock at Ashford Library
18/00056/AS	Land between A2070 and Railway north of, Warehorne Road, Hamstreet	ABC	Monitoring Fees	14/04/2022	£1,066.07	Monitoring Obligations
18/00098/AS	Waterbrook Park, Waterbrook Avenue, Sevington	ABC	Monitoring Fees	13/02/2023	£1,125.38	Monitoring Obligations
		ABC	Monitoring Fees	18/08/2022	£1,067.28	Monitoring Obligations
		ABC	Monitoring Fees	18/08/2022	£1,024.46	Monitoring Obligations
		ABC	Monitoring Fees	18/08/2022	£1,003.06	Monitoring Obligations
18/00262/AS	Land between Ransley Oast and Greenside, Ashford Road, High Halden	ABC	Allotments	22/11/2022	£15,917.63	Towards costs of allotments to meet needs generated by development and provision of new allotments in High Halden
		ABC	Allotments	22/11/2022	£4,071.95	Towards maintenance thereof
		ABC	Natural Green Space	22/11/2022	£26,776.17	Towards provision of wild flower meadow and 6 picnic benches
		ABC	Natural Green Space	22/11/2022	£20,051.28	Towards maintenance thereof
		KCC	Library	22/11/2022	£1,397.85	Towards provision of additional bookstock for the mobile library service
		KCC	Library	22/11/2022	£1,397.85	Towards provision of additional bookstock for the mobile library service
		NHS	Healthcare	22/11/2022	£24,196.57	Towards extension, refurbishment, or upgrade of Ivy Court Surgery
		NHS	Healthcare	22/11/2022	£24,196.57	Towards extension, refurbishment, or upgrade of Ivy Court Surgery
		ABC	Young people's play space	22/11/2022	£40,040.87	Towards provision of multi play unit with safer surface at Hopes Grove
		ABC	Young people's play space	22/11/2022	£40,904.62	Towards maintenance thereof

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
18/00262/AS	Land between Ransley Oast and Greenside, Ashford Road, High Halden	ABC	Strategic Parks	22/11/2022	£9,007.65	Towards provision of improved site signs at Victoria Park
		ABC	Strategic Parks	22/11/2022	£2,899.72	Towards maintenance thereof
		KCC	Secondary Education	22/11/2022	£110,037.11	Towards Homewood School expansion
		KCC	Secondary Education	22/11/2022	£110,037.11	Towards Homewood School expansion
		KCC	Primary Education	22/11/2022	£88,885.11	Towards provision of new building for small breakout groups SENS of Woodchurch Primary School
		KCC	Primary Education	22/11/2022	£88,885.11	Towards provision of new building for small breakout groups SENS of Woodchurch Primary School
		KCC	Footpath Financial	22/11/2022	£21,663.11	Towards upgrading footway sleeper bridges in High Halden and upgrading surface of footpath AT154
		ABC	Outdoor sports	22/11/2022	£98,035.35	Towards provision of multi-use games area (MUGA) and drainage works to sports field at Hope Grove and provision of outdoor gym at Hookstead Green
		ABC	Outdoor Sports	22/11/2022	£20,112.98	Towards maintenance thereof
18/00321/AS	Phase 2 Old Clockhouse Green, Canterbury Road, Challock	ABC	Monitoring Fees	03/03/2023	£1,099.10	Monitoring Obligations
18/00405/AS	Land east of railway and north of John Lewis at Home, Fougères Way, Ashford	ABC	Monitoring Fees	20/07/2022	£5,439.39	Monitoring Obligations
		ABC	Town Centre	18/07/2022	£180,685.67	Towards enhancements to public realm, improved signage, and comfort facilities
18/00584/AS	Site of former Klondyke Works, Newtown Road, Ashford	ABC	Youth & Community Contribution	09/12/2022	£1,635.59	Towards improvements at Ashford North Youth Centre
		KCC	Library	09/12/2022	£2,814.01	Towards provisions of additional bookstock at Ashford Library
		KCC	Community Learning	09/12/2022	£2,019.06	Towards reconfiguration of Community Learning Facility at Ashford Gateway
		KCC	Social Care	09/12/2022	£2,757.99	Towards provision of additional social care equipment at Fairlawns Respite Care Centre
		ABC	Monitoring Fees	22/04/2022	£11.47	Monitoring Obligations
		KCC	Highway	22/04/2022	£66,446.79	Towards signalisation of Crowbridge Road bridge
18/00644/AS	Land to the north of St Marys Close and east of, Ashford Road, Hamstreet	ABC	Monitoring Fees	04/10/2022	£1,108.11	Monitoring Obligations
18/00652/AS	Land south of Park Farm East, Hamstreet Bypass, Kingsnorth	ABC	Transport and Travel	26/08/2022	£29,849.66	SPG6 contributions
		ABC	Outdoor sports	26/08/2022	£405,488.71	Towards provision of 3G pitch at Finberry hub
		ABC	Outdoor Sports	26/08/2022	£83,840.87	Towards maintenance thereof
		ABC	Strategic Parks	26/08/2022	£49,250.67	Towards tree planting within recreation and car park area at Conningbrook Park

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
18/00652/AS	Land south of Park Farm East, Hamstreet Bypass, Kingsnorth	ABC	Young people's play space	26/08/2022	£169,187.55	Towards repairs and replacement of equipment at Bridgefield
		ABC	Transport and Travel	29/07/2022	£29,849.66	SPG6 contributions
		ABC	Transport and Travel	29/07/2022	£29,849.66	SPG6 contributions
		NHS	Healthcare	29/07/2022	£83,195.68	Towards expansion of Kingsnorth Medical Practice
		ABC	Outdoor sports	29/07/2022	£395,084.60	Towards provision of 3G pitch at Finberry hub
		ABC	Outdoor Sports	29/07/2022	£81,689.67	Towards maintenance thereof
		KCC	Library	29/07/2022	£21,494.47	Towards provision of additional bookstock and shelving at Stanhope Library
		ABC	Strategic Parks	29/07/2022	£47,986.99	Towards tree planting within recreation and car park area at Conningbrook Park
		KCC	Secondary Education	29/07/2022	£519,846.51	Towards Chilmington Secondary school
		ABC	Monitoring Fees	29/07/2022	£562.12	Monitoring Obligations
		ABC	Young people's play space	29/07/2022	£164,846.50	Towards repairs and replacement of equipment at Bridgefield
		KCC	Primary Education	29/07/2022	£262,199.91	Towards new primary school at Court Lodge
		KCC	Primary Education	29/07/2022	£503,058.09	Towards new primary school at Court Lodge
		KCC	Social Care	29/07/2022	£6,607.82	Towards Fairlawn Respite Centre
		ABC	Allotments	29/07/2022	£32,074.21	Towards allotments at Bridgefield
		ABC	Allotments	29/07/2022	£8,205.03	Towards maintenance thereof
		KCC	Highway	29/07/2022	£61,160.68	Towards improvement works to Romney Marsh Roundabout
		KCC	Youth & Community Contribution	29/07/2022	£3,269.17	Towards provision of additional equipment Outreach service
		KCC	Community Learning	29/07/2022	£4,035.64	Towards provision of IT, equipment, and additional services at Kingsnorth education centre
		NHS	Healthcare	16/06/2022	£80,757.15	Towards expansion of Kingsnorth Medical Practice
		KCC	Library	16/06/2022	£20,864.45	Towards provision of additional bookstock and shelving at Stanhope Library
		KCC	Secondary Education	16/06/2022	£504,609.43	Towards Chilmington Secondary School
		KCC	Primary Education	16/06/2022	£254,514.64	Towards new primary school at Court Lodge
		KCC	Primary Education	16/06/2022	£488,313.09	Towards new primary school at Court Lodge
		KCC	Social Care	16/06/2022	£6,414.14	Towards Fairlawn Respite Centre
		ABC	Allotments	16/06/2022	£31,134.09	Towards allotments at Bridgefield
		ABC	Allotments	16/06/2022	£7,964.53	Towards maintenance thereof
		KCC	Highway	16/06/2022	£59,503.21	Towards improvement works to Romney Marsh Roundabout
		KCC	Youth & Community Contribution	16/06/2022	£3,173.35	Towards provision of additional equipment Outreach service



Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
18/00652/AS	Land south of Park Farm East, Hamstreet Bypass, Kingsnorth	KCC	Community Learning	16/06/2022	£3,917.35	Towards provision of IT, equipment, and additional services at Kingsnorth education centre
		ABC	Monitoring Fees	31/05/2022	£543.94	Monitoring Obligations
18/00733/AS	Land adjacent The Barn, Chilmington Green Lane, Great Chart	ABC	Affordable Housing	31/10/2022	£298,009.03	Towards provision of affordable rent and shared ownership in the council's administrative area
18/01016/AS	Land north of Fairlawn, Blind Lane, Mersham	ABC	Monitoring Fees	13/04/2022	£1,044.69	Monitoring Obligations
18/01508/AS	Recreation Ground between Halstow Way and, Noakes Meadow, Ashford	KCC	Social Care	01/02/2023	£1,662.99	Towards provision of extra care housing in the council's administrative area
		KCC	Social Care	01/02/2023	£1,662.99	Towards provision of extra care housing in the council's administrative area
		ABC	Cultural Facilities	01/02/2023	£86,838.92	Towards provision of informal play, sport, ecological, and open space improvements at Noakes Meadow
		KCC	Youth	01/02/2023	£741.60	Towards additional resources for Kent Youth Services
		KCC	Youth	01/02/2023	£741.60	Towards additional resources for Kent Youth Services
		KCC	Secondary Education	01/02/2023	£8,586.16	Towards Chilmington Green Secondary School and/or Norton Knatchbull school
		KCC	Secondary Education	01/02/2023	£8,586.16	Towards Chilmington Green Secondary School and/or Norton Knatchbull school
		KCC	Primary Education	01/02/2023	£8,307.77	Towards Finberry Primary School
		KCC	Primary Education	01/02/2023	£8,307.77	Towards Finberry Primary School
		KCC	Library	01/02/2023	£1,255.62	Towards provision of additional bookstock at Ashford Library
		KCC	Community Learning	01/02/2023	£780.09	Towards IT and equipment for community learning facility and its satellite courses at Ashford Gateway
18/01592/AS	Ashford Golf Complex, Bears Lane, Bethersden, Ashford	ABC	Monitoring Fees	07/10/2022	£1,101.49	Monitoring Obligations
19/00997/AS	Land between Doctors Surgery and 80, The Street, Appledore	ABC	Monitoring Fees	23/02/2023	£1,121.21	Monitoring Obligations
20/00604/AS	Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden	ABC	Young people's play space	31/08/2022	£4,574.21	Towards provision of or improvements at Tenterden Recreation Ground
		ABC	Young people's play space	31/08/2022	£4,672.89	Towards maintenance thereof
		ABC	Allotments	31/08/2022	£13,092.54	Towards provision of or improvement to allotments and associated facilities within the councils administrative area
		ABC	Allotments	31/08/2022	£3,349.26	Towards maintenance thereof
		ABC	Voluntary Sector Contribution	31/08/2022	£3,587.51	Towards community and voluntary sector activity within wider Tenterden area
		ABC	Strategic Parks	31/08/2022	£2,385.08	Towards improvements to Tenterden Recreation Ground and improvements to Conningbrook Lakes Country Park

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
20/00604/AS	Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden	ABC	Strategic Parks	31/08/2022	£2,385.08	Towards maintenance thereof
		ABC	Outdoor sports	31/08/2022	£80,635.85	Towards provision of or improvement to outdoor sports pitches
		ABC	Outdoor Sports	31/08/2022	£16,543.29	Towards maintenance thereof
		ABC	Natural Green Space	31/08/2022	£3,058.87	Towards provision of or improvement to Natural Green Space at Tenterden Recreation Ground
		ABC	Natural Green Space	31/08/2022	£2,290.63	Towards maintenance thereof
		ABC	Monitoring Fees	30/06/2022	£1,094.51	Monitoring Obligations
		NHS	Healthcare	15/06/2022	£14,873.14	Towards improvements to Ivy Court Surgery
		KCC	Secondary Education	15/06/2022	£80,510.11	towards provision of additional classroom accommodation at Homewood School
		KCC	Youth	15/06/2022	£1,356.03	Towards provision of additional resources and equipment in the council's administrative area
		KCC	Library	15/06/2022	£1,147.97	Towards provision of additional resources services and bookstock Tenterden Gateway
		KCC	Primary Education	15/06/2022	£13,347.52	Towards expansion of existing primary school in the Tenterden South Education Planning Group
		KCC	Social Care	15/06/2022	£3,040.82	Towards extra care accommodation in councils administrative area
		KCC	Community Learning	15/06/2022	£339.94	Towards provision of additional resources and equipment at Tenterden adult education centre
				<b>Total</b>	<b>£10,817,456.33</b>	

## APPENDIX C KENT COUNTY COUNCIL PROJECT SPENDING

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford	18/01508/AS	£1,662.99	Unspent	Social Care	Towards provision of extra care housing in the council's administrative area
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford	18/01508/AS	£1,662.99	Unspent	Social Care	Towards provision of extra care housing in the council's administrative area
Former Powergen site, Victoria Road, Ashford	17/01674/AS	£457.99	Unspent	Library	Towards provision of additional book stock in the Library at Ashford Library
Former Powergen site, Victoria Road, Ashford	17/01674/AS	£457.99	Unspent	Library	Towards provision of additional book stock in the Library at Ashford Library
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	18/01508/AS	£741.60	Unspent	Youth	Towards additional resources for Kent Youth Services in Ashford
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	18/01508/AS	£741.60	Unspent	Youth	Towards additional resources for Kent Youth Services in Ashford
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	18/01508/AS	£8,586.16	Unspent	Secondary Education Financial	Towards provision of new secondary school places in phase 2 of the Secondary School; at Chilmington Green Secondary School and/or Norton Knatchbull school
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	18/01508/AS	£8,586.16	Unspent	Secondary Education Financial	Towards provision of new secondary school places in phase 2 of the Secondary School; at Chilmington Green Secondary School and/or Norton Knatchbull
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	18/01508/AS	£8,307.77	Spent in Financial Year 22/23 at Finberry School (Cheesemans Green)	Primary Education Financial	Towards provision of new primary school places at the Finberry Primary School
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	18/01508/AS	£8,307.77	Spent in Financial Year 22/23 at Finberry School (Cheesemans Green)	Primary Education Financial	Towards provision of new primary school places at the Finberry Primary School
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	18/01508/AS	£1,255.62	Unspent	Library	Towards provision of additional book stock at the Library Facility at Ashford Library
Former Powergen site, Victoria Road, Ashford, Kent	15/01671/AS	£74,701.18	Spent £37,350.59 in financial year 22/23 at Repton Park	Primary Education Financial	Either on modular 2 classroom extension at Repton Park or 3 new classrooms at Highworth School (or both)
Site of former Klondyke Works, Newtown Road, Ashford, Kent	18/00584/AS	£1,635.59	Unspent	Youth	Towards improvements to the Youth Service including the provision of additional equipment to meet the needs of new attendees at Ashford North Youth Centre
Site of former Klondyke Works, Newtown Road, Ashford, Kent	18/00584/AS	£2,814.01	Unspent	Library	Towards provisions of additional book stock at the Library Facility to meet the demands of additional borrowers from the Development at Ashford Library
Site of former Klondyke Works, Newtown Road, Ashford, Kent	18/00584/AS	£2,019.06	Unspent	Community Learning	Towards reconfiguration of the Community Learning Facility to facilitate additional learners at Ashford Gateway
Site of former Klondyke Works, Newtown Road, Ashford, Kent	18/00584/AS	£2,757.99	Unspent	Social Care	Towards provision of additional social care equipment at the Adult Social Care Facility at Fairlawns Respite Care Centre
Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	18/01508/AS	£780.09	Unspent	Community Learning	Towards IT and equipment for the community learning facility and its satellite courses at Ashford Gateway, Church Road
Land between Ransley Oast and Greenside, Ashford Road, High Halden, Kent	18/00262/AS	£1,397.85	Unspent	Library	Provision of additional bookstock for the mobile library service required to mitigate the impact of the additional borrowing generated by the Development

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Land between Ransley Oast and Greenside, Ashford Road, High Halden, Kent	18/00262/AS	£1,397.85	Unspent	Library	Provision of additional bookstock for the mobile library service required to mitigate the impact of the additional borrowing generated by the Development
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£64,585.48	Spent in Financial year 23/24 at Homewood School	Secondary Education Financial	Towards providing ancillary modular accommodation at Homewood Secondary School
Land between Ransley Oast and Greenside, Ashford Road, High Halden, Kent	18/00262/AS	£110,037.11	Unspent	Secondary Education Financial	Homewood School phase 2 expansion by the provision of 2 mobile structures
Land between Ransley Oast and Greenside, Ashford Road, High Halden, Kent	18/00262/AS	£110,037.11	Unspent	Secondary Education Financial	Homewood School phase 2 expansion by the provision of 2 mobile structures
Land between Ransley Oast and Greenside, Ashford Road, High Halden, Kent	18/00262/AS	£88,885.11	Unspent	Primary Education Financial	Provision of new building for small breakout groups SENS of Woodchurch Primary School
Land between Ransley Oast and Greenside, Ashford Road, High Halden, Kent	18/00262/AS	£88,885.11	Unspent	Primary Education Financial	Provision of new building for small breakout groups SENS of Woodchurch Primary School
Land between Ransley Oast and Greenside, Ashford Road, High Halden, Kent	18/00262/AS	£21,663.11	unspent	Footpath Financial	Upgrade the footway sleeper bridges in the Parish of High Halden and upgrade the surface of footpath AT154 from the boundary of the Site to the churchyard to compacted stone
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£1,451.38	Unspent	Youth	Provision for additional youth service programmes and equipment to mitigate the demand of additional attendees at Tenterden Youth Project
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£64,617.22	Unspent	Primary Education Financial	Towards phase 2 extension at Tenterden Infant Primary School
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£963.95	Unspent	Community Learning	Provision of additional classes in Tenterden area (comprising of rent and equipment)
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£5,963.90	Unspent	Library	Towards provision of additional book stock at Tenterden Library
Land south and east of, Tilden Gill Road, Tenterden, Kent	14/01420/AS	£2,170.78	Unspent	Social Care	Towards installation of changing places and adaptations works at Tenterden Day Centre
Highmead House, Hythe Road, Willesborough, Ashford, Kent, TN24 0NE	15/01550/AS	£1,755.54	Unspent	Social Care	Towards providing extra capacity at the age UK provision at Farrow Court
Highmead House, Hythe Road, Willesborough, Ashford, Kent, TN24 0NE	15/01550/AS	£1,285.13	Unspent	Community Learning	Towards provision of additional equipment including IT dongles. a mobile projector and IT tablets
Highmead House, Hythe Road, Willesborough, Ashford, Kent, TN24 0NE	15/01550/AS	£1,791.35	Spent £1000.00 in financial year 23/24 at Charing Library	Library	Bookstock in borough of Ashford
Highmead House, Hythe Road, Willesborough, Ashford, Kent, TN24 0NE	15/01550/AS	£104,071.07	Unspent	Primary Education Financial	Towards extra spaces at Willesborough Primary School
Highmead House, Hythe Road, Willesborough, Ashford, Kent, TN24 0NE	15/01550/AS	£73,889.21	Spent in Financial year 22/23 at Highworth School	Secondary Education Financial	Towards phase II extension at Highworth
Highmead House, Hythe Road, Willesborough, Ashford, Kent, TN24 0NE	15/01550/AS	£1,003.11	Unspent	Youth	Towards expansion of the Ashford North Youth Centre

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£21,494.47	Unspent	Library	Provision of additional bookstock and shelving at Stanhope Library required to mitigate the impact of the additional borrowing generated by the Development
Godinton House, Godinton Road, Ashford, Kent	17/01511/AS	£876.44	Spent in Financial year 23/24 at Ashford Gateway Book Stock	Library	Provision of additional stock at the Library to meet the demands of the additional borrowers from the Development at the Library at Ashford library
Godinton House, Godinton Road, Ashford, Kent	17/01511/AS	£868.46	Spent in Financial year 23/24 at Ashford Gateway Book Stock	Library	Provision of additional stock at the Library to meet the demands of the additional borrowers from the Development at the Library at Ashford library
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£519,846.51	Unspent	Secondary Education Financial	Provision of an additional 2FE at Chilmington Secondary school
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£262,199.91	Unspent	Primary Education Financial	Provision of 2.05ha of land at Court Lodge Kingsnorth for a 2FE new primary school including acquisition costs
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£503,058.09	Unspent	Primary Education Financial	Provision of new 2FE primary school at court lodge, Kingsnorth
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£6,607.82	Unspent	Social Care	Towards capital costs of Adult Social Care; Fairlawn Respite Centre, Ashford
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£61,160.68	Unspent	Highway Improvements Financial	Improvement works to the Romney Marsh Roundabout
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£3,269.17	Unspent	Youth	Towards youth services - provision of additional equipment Outreach service, Kingsnorth
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£4,035.64	Unspent	Community Learning	Towards capital costs of the Community Learning - the provision of IT, equipment and additional services at an education centre local to Kingsnorth
The Poplars, Kingsnorth Road, Ashford, Kent, TN23 6HR	19/00516/AS	£433.27	Unspent	Library	Towards provision of additional book stock in the library at Ashford Gateway Plus, Church Road
The Poplars, Kingsnorth Road, Ashford, Kent, TN23 6HR	19/00516/AS	£433.27	Unspent	Library	Towards provision of additional book stock in the library at Ashford Gateway Plus, Church Road
Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden, Kent	20/00604/AS	£80,510.11	Unspent	Secondary Education Financial	Towards provision of additional classroom accommodation at Homewood School, Tenterden
Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden, Kent	20/00604/AS	£1,356.03	Unspent	Youth	Towards provision of additional resources and equipment for youth services in the council's administrative area;
Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden, Kent	20/00604/AS	£1,147.97	Unspent	Library	Provision of additional resources services and book stock Tenterden Gateway
Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden, Kent	20/00604/AS	£13,347.52	Unspent	Primary Education Financial	Towards expansion of the existing primary school provision in the Tenterden South Education Planning Group (Rolvenden, Tenterden Junior, Tenterden Infant, Wittersham
Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden, Kent	20/00604/AS	£3,040.82	Unspent	Social Care	Extra care accommodation in councils administrative area



Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Phases 3 4 and 5 Land south west of Recreation Ground Road and north and east, Smallhythe Road, Tenterden, Kent	20/00604/AS	£339.94	Unspent	Community Learning	Provision of additional resources and equipment at Tenterden adult education centre Homewood School
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£20,864.45	Spent £850.00 in Financial Year 23/24 at Stanhope Library Book Stock	Library	Provision of additional bookstock and shelving at Stanhope Library required to mitigate the impact of the additional borrowing generated by the Development
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£504,609.43	Unspent	Secondary Education Financial	Provision of an additional 2FE at Chilmington Secondary school
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£254,514.64	Unspent	Primary Education Financial	Provision of 2.05ha of land at Court Lodge Kingsnorth for a 2FE new primary school including acquisition costs
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£488,313.09	Unspent	Primary Education Financial	Provision of new 2FE primary school at court lodge, Kingsnorth
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£6,414.14	Unspent	Social Care	Towards capital costs of Adult Social Care; Fairlawn Respite Centre
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£59,503.21	unspent	Highway Improvements Financial	Improvement works to the Romney Marsh Roundabout
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£3,173.35	Unspent	Youth	Towards youth services - provision of additional equipment Outreach service, Kingsnorth
Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Kent	18/00652/AS	£3,917.35	Unspent	Community Learning	Towards capital costs of the Community Learning - the provision of IT, equipment and additional services at an education centre local to Kingsnorth
Site of former Klondyke Works, Newtown Road, Ashford, Kent	18/00584/AS	£66,446.79	Unspent	Highway Improvements Financial	Signalisation of Crowbridge Road bridge including the junction with Gladstone Road

