

INFRASTRUCTURE FUNDING STATEMENT 2020/21



ASHFORD
BOROUGH COUNCIL

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- 1.1 The Ashford Local Plan to 2030¹, establishes a policy and delivery framework that provides clear and firm guidance to ensure that the council's aims for the borough are achieved.
- 1.2 The Plan, which aims to reflect a collective vision and a set of agreed priorities for the sustainable development of the borough, (including those contained in any neighbourhood plans), sets out the spatial implications of economic, social and environmental change, and identifies opportunities for development.
- 1.3 The Plan, which is positive, realistic and focused on delivery, takes into account an extensive range of factors. In doing so, the Plan identifies key objectives that form the basis of the Local Plan's policy framework, as well as providing the core principles that planning applications are expected to adhere to.
- 1.4 One such objective that is relevant to this statement includes seeking to ensure that development is supported by the necessary social, community, physical and e-technology infrastructure, facilities and services, needed to support and mitigate new development, and that any necessary improvements are brought forward in a co-ordinated and timely manner. In order to assist with achieving this objective, the Plan is supported by an Infrastructure Delivery Plan²(IDP).
- 1.5 The IDP, which is an iterative document, sets out the infrastructure that is required to be delivered to support planned development up to 2030. Informed by discussion with key providers, the IDP identifies (where known) how and when infrastructure might be delivered and to what extent new development is directly reliant on it, as a means of prioritising its delivery. Schedule 3 of the document (IDP page 68), provides additional detail related to each identified project such as, associated costs, phasing, delivery partners, and details of funding sources for certain types of infrastructure projects, where these are known. The Local Plan, (supported by the IDP), provides the necessary policy support³ required to enable the council to seek contributions (both financial and non-financial) towards the infrastructure and facilities required to meet the needs generated by development. This infrastructure includes highway infrastructure, education, health provision, sports, arts, community (including youth) open space, and recreation and play provision.
- 1.6 In addition to the IDP, the Local Plan is supported by several other supplementary planning documents (SPDs) and guidance note(s) related to infrastructure delivery⁴, including an Affordable Housing SPD, Public Green Space and Water Environment SPD, Supplementary Planning Guidance Note 6 (SPG6)⁵, and guidance for securing deferred contributions.
- 1.7 To continue to enable development to be delivered sustainably, it is intended to review the IDP and produce an 'Infrastructure Delivery and Planning Contributions SPD (IDSPD)' which together with the Local Plan IDP and related documents listed will ensure that development and infrastructure needs are met.
- 1.8 In the context of infrastructure planning, the purpose of this statement is to formalise the process by which the council reports on funds and contributions secured to support infrastructure delivery.

¹Ashford Local Plan 2030 <https://www.ashford.gov.uk/local-plan>

² Infrastructure Delivery Plan 2017 <https://www.ashford.gov.uk/search?term=Infrastructure+Delivery+Plan>

³Policies COM1 to COM4 and Policies IMP1 and IMP2 of the Local Plan 2030

⁴Other Planning Guidance <https://www.ashford.gov.uk/planning-and-development/planning-policy/adopted-development-plan-documents/other-planning-guidance/>

Infrastructure Funding Statements (IFS)

- 1.9 In accordance with the Community Infrastructure Levy Regulations 2010 (as amended), any authority that receives a contribution relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL)⁶ must prepare an Infrastructure Funding Statement (IFS) to be published at least once in each calendar year, by no later than 31st December. The IFS for the previous reported year (1 April 2019 to 31 March 2020) is available to view on the council website⁷. Prior to the last reported year, the council reported similar information within S106 Annual Monitoring Reports which are available to view via the same webpage.
- 1.10 Schedule 2 of the CIL regulations 2010 (as amended) sets out what is required in an IFS by legislation. Planning Practice Guidance⁸ also sets out what the Government encourage authorities to include in the IFS.
- 1.11 In accordance with Section 121A of the regulations the IFS is required to include the following information:
 - (a) a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list");
 - (b) a report about CIL, in relation to the previous financial year ("the reported year"), which includes the matters specified in paragraph 1 of Schedule 2 ("CIL report");
 - (c) a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule ("section 106 report").
- 1.12 Unless specified 'the reported year' in this case refers to the period from 1 April 2020 to 31 March 2021.

Section 106 Planning Obligations

- 1.13 Planning obligations are legal obligations entered into to mitigate the impacts of a development proposal, to make it acceptable in planning terms. Planning obligations are commonly referred to as 'Section 106 Agreements' and 'S106', as well as 'developer contributions'.
- 1.14 Planning obligations may only constitute a reason for granting planning permission if they satisfy the statutory tests that are necessary to make the development acceptable in planning terms. The tests, which are laid out in section 122 of the of the Community Infrastructure Regulations, stipulate that the obligation must be:
 - (a) necessary to make the development acceptable in planning terms;
 - (b) directly related to the development; and
 - (c) fairly and reasonably related in scale and kind to the development

⁵SPG6 sets out the council's approach to developer contributions to help meet the transport needs arising from development south of Ashford

⁶Community Infrastructure Levy (the 'levy') - a charge which can be levied by local authorities on new development in their area.

⁷<https://www.ashford.gov.uk/developer-contributions>

⁸<https://www.gov.uk/guidance/planning-obligations>

- 1.15 S106 contributions can either be provided on-site, for example through the provision of affordable housing, or off-site in the form of financial payments.
- 1.16 As it has done in previous years, the council continues to successfully manage to fund new infrastructure of many types and forms through Section 106 Agreements. This infrastructure has helped to ensure that new developments are properly served by the services and facilities that support everyday life and that these facilities are delivered at the right time to meet new demand.
- 1.17 Notwithstanding changes to the CIL regulations removing previous pooling restrictions, limiting the scope of Section 106 Agreements and their ability to act as a pool for developer contributions towards strategic infrastructure, the council still considers that Section 106 Agreements can provide a more certain means of delivering specific infrastructure and services than the use of CIL receipts.
- 1.18 It is the council's view, reflected in the Local Plan, that the use of S106 Agreements has benefits for developers, residents, and service providers and allows for more transparency about what will be delivered and when. Consequently, for now the council intend to continue to use S106 to secure the delivery of infrastructure where it is justified to do so, in line with the NPPF and CIL Regulations. The council will continue to work with service providers to identify specific projects which meet additional demand arising from the policies set out in the Plan, in order to allow for proportionate contributions to be secured towards the delivery of those projects.

Section 278 Agreements

- 1.19 Section 278 Agreements are legally binding agreements made under the Highways Act 1990. The agreements represent another form of legal agreement through which the council can secure infrastructure funding.
- 1.20 In liaison with the relevant highway authority, the council utilises S278 agreements to secure infrastructure and funding for highways related projects, such as Junction 10a for example. The council intends to look at the possibility of including more detailed information for S278 agreements within future versions of the IFS.

The Community Infrastructure Levy (CIL)

- 1.21 The council commenced draft CIL proposals alongside the Local Plan to 2030 in 2016. However, the plans for implementing CIL in Ashford are currently on hold, until the proposals for potential changes to the system set out in the Government White Paper⁹ are formalised. The situation will remain under review.
- 1.22 As the council does not operate CIL, at present, the council does not have any information to report with respect to items (a) and (b) set out at paragraph 1.11 above. Therefore, this statement is only concerned with the matters required to be reported under item (c) of that same paragraph.

⁹<https://www.gov.uk/government/consultations/changes-to-the-current-planning-system>

- 2.1 In addition to those matters reported in section 3 below, the regulations specify that the council should also report on the following:
- The total amount of money received before the reported (1 April 2020 to 31 March 2021) year which has not been allocated by the authority;
 - The total amount of money received which was spent by the authority (including transferring it to another organisation);
 - The amount of money spent in respect of monitoring;
 - The total amount of money received that was retained at the end of the reported year (1 April 2020 to 31 March 2021), including specifying the total amount retained for the purpose of long-term maintenance ("commuted sums").
- 2.2 In drafting this report, the council has included all data that is currently accessible. However, due to process and methods previously used to store the required information over the course of the past decade, it has not been possible to collate the data listed at for this reported year.
- 2.3 Work remains ongoing to update the processes associated with recording and monitoring S106 Obligations, which will enable the council to include this information within future versions of the Infrastructure Funding Statement.
- 2.4 In the meantime, financial information pertaining to S106 Agreements dating back to the 2012/13 financial year, is set out in the S106 Annual Monitoring Reports which are available to view on the council's website which can be accessed via the hyperlink at footnote number 7.

3. STODMARSH LAKES EUROPEAN DESIGNATED SITES

- 3.1 In July 2020, Natural England (NE) issued Advice (Advice) to Ashford Borough Council relating to the deteriorating water quality at Stodmarsh Special Protection Area (SPA), Ramsar site, Special area of Conservation (SAC), and Site of Special Scientific Interest (SSSI). The consequence of the Advice issued by NE is to avoid the potential for any further deterioration in the water quality. The Advice applies to all types of development within the Stour Valley catchment where a net additional population would be served by a wastewater system including for example, proposals for all new residential development (and other overnight accommodation).
- 3.2 Since the Advice was issued in 2020, the council have been unable to grant planning permission for certain types of development including new housing located within the Stour Catchment, unless the proposal can show it can achieve nutrient neutrality. Consequently, compared to the previous reported year (31 March 2019 to 1 April 2020) there has been a substantial reduction in the number of planning permissions issued that are subject to a signed S106 Agreement.
- 3.3 Further information about nutrient neutrality, including the Advice applying to Stodmarsh, is available at: <https://www.ashford.gov.uk/habitat-regulations-assessment>. The council are currently working with expert consultants on a Borough wide Nutrient Mitigation Strategy. Information relating to the Borough wide Strategy and any updates regarding its progression are available on our website at: <https://www.ashford.gov.uk/nutrient-neutrality-developer-information>.

4 REPORTING

- 4.1 It should be noted that the data on developer contributions, represents estimates at a given point in time that can be subject to change. However, the data published is the most robust available at the time of publication:

Definitions

- 4.2 Throughout the following sections of this statement reference will be made to the following:
'Allocated' – The term allocated refers to money that has been received by council and then committed to a team within the council to fund a specific infrastructure project. In most instances the infrastructure to be funded will have already been agreed and will be set out within the terms of the Section 106 Agreement.
'Deferred Contributions' – Reflected in Local Plan Policy and guidance¹⁰, is Ashford Borough Council's recognition that a way to encourage developers to bring forward development is to be prepared to consider methods by which, out of the total amount of infrastructure contributions due (the "Total Contribution"), only a proportion will be payable as the development proceeds (the "Initial Contribution"), and the balance of the Total Contribution (the "Deferred Contribution") will only become payable (in whole or part) if and when there is an increase in the achieved sale values.
- 4.3 The figures reported below include deferred contributions. Where the deferred contributions mechanism has been applied the final amount of money to be provided under the relevant planning obligation is not known. Where the amount of money to be provided is not known the legislation set out at Section 121A of the CIL Regulations requires authorities to provide an estimate.
- 4.4 For the avoidance of doubt, where the deferred contributions mechanism applies the council has calculated the maximum amount of money that could be provided. As stated above, it is important to note that these figures are likely to be subject to change depending upon final sales values.

Money Retained

- 4.5 At the end of the reported year (1 April 2020 to 31 March 2021) approximately £8 million was retained from S106 receipts. Although it is not a requirement of the legislation, the council anticipates that the ongoing work being undertaken to update the processes associated with recording and monitoring S106 Obligations will enable details of the type of infrastructure this money is secured towards to be reported within future versions of the IFS.

¹⁰Policy IMP2 of the Local Plan 2030 and guidance for securing deferred contributions links to which are included in the footnotes on pages 2 and 3 of this document.

TABLE 1

Funds Secured

4.6 During the reported year (1 April 2020 to 31 March 2021), the council have issued 8 planning permissions that are subject to a signed Section 106 agreement. If all planning permissions to which these obligations relate are implemented, and everything that has been agreed is paid at the amounts specified, the total projected financial contributions arising from these agreements could equate to up to approximately £4.57m.

4.7 **Table 1** provides details of the total amount of money to be provided under planning obligations that were entered into during the reported year (1 April 2020 to 31 March 2021) and lists the type of infrastructure the money is secured towards.

Infrastructure Type	Project Details	Total Amount of £ to be provided
Affordable Housing	<ul style="list-style-type: none"> £504,754 Towards affordable rent and shared ownership units within Ashford Borough 	£504,754.00
Allotments	<ul style="list-style-type: none"> £8,100 Towards Burton Farm and/or Bybrook and/or Henwood & Westrees Ashford £25,920 Towards Pound Leas allotments, Hamstreet, Ashford £12,880 Towards allotments within Wye £3,864 Towards improvements at the allotments at Moor Lane, Appledore, Ashford 	£50,764.00*
Cemeteries	<ul style="list-style-type: none"> £37,120 Towards St Mary (Orlestone Church) £9,283.25 Towards Churchfield burial ground, Wye £5,520 to Undertake feasibility options into increasing provision in the parish of Appledore 	£51,923.25*
Children and Young People's Play	<ul style="list-style-type: none"> £32,800 Towards Spearpoint Recreation Ground, Kennington, Ashford £309,379.73 Towards provision within Ashford Town Centre £21,214.19 Towards play space on land adj. Lady Joanna Thornhill Endowed, Primary School, Bridge Street, Wye £15,744 towards play space at Heathside, Appledore 	£379,137.92*
Community Learning	<ul style="list-style-type: none"> £585.65 Towards Ashford Gateway £5,976.88 Towards an Adult Education Centre Locally £3,169.40 Towards Tenterden Adult Education Centre, Homewood School, Tenterden 	£9,731.93*
Cultural Facilities	<ul style="list-style-type: none"> £61,520 towards the provision of informal play, sport, ecological and open space improvements at Noakes Meadow, Ashford 	£61,520.00
Footpath	<ul style="list-style-type: none"> £10,000 towards resurfacing the AE110 along the edge adjacent to allotments at Olantigh Road 	£10,000.00
Healthcare	<ul style="list-style-type: none"> £43,200 (maximum) Towards Sydenham House Medical Centre, Ashford - TBC at reserved matters stage based on the number of bedrooms per dwelling £276,900 at Ashford Stour Primary Care Network £138,240 (maximum) Towards Hamstreet Surgery, Ashford - £37,440 at Wye Surgery - TBC at reserved matters stage based on the number of bedrooms per dwelling 	£495,780.00*
Highway Improvements	<ul style="list-style-type: none"> £355,054 Towards improvements to the existing roundabout connecting A2042 Avenue Jacques Faucheux, A2042 Bad Munstereifel Road and Malcolm Sargent Road 	£120,826.97*
Indoor sport	<ul style="list-style-type: none"> £140,876.44 Towards provision in Ashford Urban area 	£140,876.44*
Informal Natural Green Space	<ul style="list-style-type: none"> £18,975 Towards the provision of additional furniture (bins, benches, signs) at Spearpoint Recreation Ground, Kennington, Ashford £96,399 towards off site Natural Green Space in the vicinity of the site (Newtown Railway Works) £14,186.38 Towards Natural Green Space at Lady Joanna Thornhill Endowed, Primary School, Bridge Street, Wye and/or improvements to Wye Village Hall, recreation ground and green spaces Bridge Street, Wye £9,108 Towards the Linear Park proposal for Appledore Village and new open space at Heathside 	£62,396.13

*Policy IMP2 of the Local Plan 2030 and guidance for securing deferred contributions links to which are included in the footnotes on pages 2 and 3 of this document.

*Includes 'deferred contributions'

Library	<ul style="list-style-type: none"> £2,143.15 Towards additional book stock at Ashford Library £20,183 Towards libraries in the Ashford Urban Area £8,665.60 Towards mobile library services £1,920.63 Towards additional book stock at Wye Library £576.24 Towards additional book stock in the borough 	£33,488.62*
Monitoring Fee	<ul style="list-style-type: none"> £8,900 Towards monitoring compliance 	£8,900.00
Outdoor Sports	<ul style="list-style-type: none"> £47,875 Towards the secure boat park and storage area for water sports at Conningbrook Lakes Country Park, Ashford £385,911.11 Towards outdoor sports provision within Ashford Urban Area £51,940.44 Towards an extension to the recreation ground off Bridge Street, Wye £22,980 Towards improving the existing hard court MUGA and adding a 3G artificial turf pitch at Appledore Recreation Ground 	£508,706.55*
Primary Education	<ul style="list-style-type: none"> £12,892 Towards Finberry Primary school £113,375 Towards a new primary school on land between the railway line and Willesborough Road, Kennington, Ashford (see application reference 19/00025/AS) £272,160 towards the extension of an existing primary school or the provision of a new primary school £265,920 Towards Hamstreet Primary Academy, Ashford £63,987 Towards Primary Lady Joanna Thornhill Endowed Primary School, Bridge Street, Wye 	£728,334.00*
Primary Education Land	<ul style="list-style-type: none"> £59,075.00 Towards a new primary school on land between the railway line and Willesborough Road, Kennington, Ashford (see application reference 19/00025/AS) 	£59,075.00
Secondary Education	<ul style="list-style-type: none"> £669,132 Towards Chilmington Green Secondary School and/or Norton Knatchbull School £66,666.50 within 3-mile radius of Land at Orchard Farm, Canterbury Road, Kennington, Ashford £79,220 Towards Norton Knatchbull 	£815,018.50*
Social Care	<ul style="list-style-type: none"> £4,259.52 towards extra care housing in the borough £1,176.56 Towards the Changing Place facility in Ashford Town Centre £53,464.32 Towards the Changing Place facility at the Julie Rose Stadium, Ashford or another project in the vicinity of the site £6,206.40 Towards Tenterden Day Centre 	£65,106.80*
Strategic Park	<ul style="list-style-type: none"> £20,265 Towards Conningbrook Lakes Country Park £51,395.04 Towards Improvements to Victoria Park £2,316 towards the Discovery Park and Conningbrook Park 	£73,976.04*
Transport and Travel	<ul style="list-style-type: none"> £15,000 Controlled Parking Zone Newtown and South Willesborough Area £1,400 Towards a Traffic Regulation Order (TRO) to introduce parking restrictions in Halstow Way, Ashford £5,000 towards monitoring the travel plans 	£21,400.00
Voluntary Contribution	<ul style="list-style-type: none"> £23,167.71 Towards South Willesborough Newtown Community Centre (SWNCC) and/or Ashford Volunteer Centre 	£23,167.71*
Youth Services	<ul style="list-style-type: none"> £25,653.25 towards additional resources for Kent Youth Services in Ashford £2,567.72 Towards Tenterden Youth Club, Highbury Hall 	£28,220.97*
Overall Total		£4,563,604.11

4.8 A more detailed breakdown of **Table 1**, including details of the planning permissions to which the contributions relate, and the amount of deferred contributions that could be collected, is attached in **Appendix A** of this statement.

Funds Received

4.9 It is not uncommon for the money received in each financial year to vary. The rate at which money is paid to the council will depend upon the time frame in which planning permissions are implemented and the rate of delivery, which triggers when payments must be made.

4.10 During this reported year (1 April 2020 to 31 March 2021), approximately £1.9m in funding has been received towards infrastructure from previous S106 Agreements that the council have entered into.

4.11 **Table 2** provides details of the total amount of money received during the reported year (1 April 2020 to 31 March 2021) from any planning obligations and lists the type/items of infrastructure that the related S106 states the money has been specified for.

TABLE 2

Infrastructure Type	Project Details	Total Amount of £ received
Allotments	<ul style="list-style-type: none"> £14,803.31 Towards allotment provision within Tenterden £7,397.81 Towards allotment provision within the Rolvenden area 	£22,201.12
Cemeteries	<ul style="list-style-type: none"> £9,125.02 Towards St Margaret's Church, Bethersden 	£9,125.02
Children's Play	<ul style="list-style-type: none"> £12,874.21 Towards the Recreation Ground Mill Road Bethersden £43,108.51 To be used within the Rolvenden area 	£55,982.72
Community Learning	<ul style="list-style-type: none"> £1,573.99 Towards community learning within Tenterden £421.96 To be used in the Rolvenden area 	£1,995.95
Cycleway	<ul style="list-style-type: none"> £2,660.03 Towards cycling links from the site to Sandy Lane, Ashford 	£2,660.03
Education Contribution	<ul style="list-style-type: none"> £11,651.47 Towards improvements at Repton or Highworth School in Ashford 	£11,651.47
Healthcare	<ul style="list-style-type: none"> £35,325.07 Towards Ivy Court Surgery, Tenterden 	£35,325.07
Informal Green Space	<ul style="list-style-type: none"> £17,330.06 To be used in the Rolvenden area £15,056.27 To be used at the Recreation Ground, Bethersden 	£32,386.33
Libraries	<ul style="list-style-type: none"> £9,738.20 Towards Tenterden Library £2,858.92 Towards additional book stock in the borough 	£12,597.12
Monitoring Fee	<ul style="list-style-type: none"> £23,234.61 To Monitor Obligations 	£23,234.61

Other	<ul style="list-style-type: none"> £13,045.92 Towards Carbon Off setting £28,482.01 Towards Quality Monitoring £78,925.27 for Town Centre Enhancements £4519.26 For Post Completion Monitoring Fee £753,466.02 Received in Deferred contributions £40,000 for Church Works, at St Mary's Church Sevington, Ashford £50,000 Towards Early Community Development at Chilmington £13,194.40 Towards Open Space Commuted Sums 	£981,632.88
Outdoor sport	<ul style="list-style-type: none"> £87,494.87 Towards provision within Tenterden £37,987.84 Towards Bethersden Cricket Club at Bull Green £43,724.23 To be used in the Rolvenden area 	£169,207.44
Secondary School	<ul style="list-style-type: none"> £28,962.75 To be used within 3 miles of Rolvenden £79,691.14 Towards Homewood School, Tenterden 	£106,653.89
Social Care	<ul style="list-style-type: none"> £3,544.57 Towards the Changing Places Project £107.40 To be used in the Rolvenden area 	£3,651.97
Strategic Parks	<ul style="list-style-type: none"> £2,147.39 Towards Tenterden Recreation Ground £11,651.47 Towards Victoria Park £414,773.94 Towards Conningbrook Lakes Country Park, Ashford 	£428,572.80
Transport and Travel	<ul style="list-style-type: none"> £2,388.13 for Travel Plan Monitoring £2,588.83 Bus Service Contribution £5,000 Towards the Conningbrook Lakes Country Park Access Road, Ashford £21,503.27 Towards parking restrictions to prevent overspill parking from the William Harvey Hospital (WHH) £1,404.23 Towards parking restrictions in Halstow Way, Ashford 	£32,884.46
Voluntary	<ul style="list-style-type: none"> £4,038.54 within Tenterden 	£4,038.54
Youth Services	<ul style="list-style-type: none"> £2,369.90 within Tenterden £308.16 To be used in the Rolvenden area 	£2,678.06
Overall Total		£1,936,479.48

4.12 A more detailed breakdown of **Table 2**, including details of the planning permissions to which the contributions relate, is attached in **Appendix B** of this statement.

Allocated Funding

4.13 Of the total amount of money received during the reported year (approx. £1.9m), a total of £1,735,929.93 has been allocated towards projects but has not yet been spent.

4.14 **Table 3** provides details of the items of infrastructure that the allocated unspent money relates to. **Table 3** also provides details of the amount of money allocated to each item of infrastructure.

TABLE 3

Infrastructure Type	Project Details	Total Amount Allocated and Not Spent
Natural Green Space	<ul style="list-style-type: none"> £6,862.98 Tenterden Wildlife Reserve 	£6,862.98
Play	<ul style="list-style-type: none"> £29,881.91 Towards Rolvenden Streyte Park £38,518.39 Towards Reynolds Playing Field Aldington 	£68,400.30
Sports	<ul style="list-style-type: none"> £20,000 Discovery Park, Ashford 	£20,000
Strategic Parks	<ul style="list-style-type: none"> £1,640,666.65 Conningbrook Lakes Country Park 	£1,640,666.65
Overall Total		£1,735,929.93

Funds Spent

4.15 The council is required to report on money that has been spent by the council in the reported year (1 April 2020 to 31 March 2021), including money transferred to another organisation to spend. The council is also required to report on the items of infrastructure that money was spent on and the amount of money that was spent on each item of infrastructure.

4.16 The total amount of money spent in the reported year (1 April 2020 to 31 March 2021) equates to approximately £1.4 million. Tables 4 and 4.1 provide a breakdown of the figures. Table 4 provides details of the money transferred to other organisations and Table 4.1 provides details of money spent by Ashford Borough Council.

TABLE 4 MONEY TRANSFERRED

Infrastructure Type	Funds Transferred	Organisation	Project Details
Community Learning	£5,310.59	Kent County Council (KCC)	<ul style="list-style-type: none"> £1,687.60 To be spent within the Rolvenden Area £3,622.99 To be spent within the Tenterden Area
Libraries	£34,184.50	KCC	<ul style="list-style-type: none"> £23,040.97 To be spent at Tenterden Library £11,143.53 Towards book stock in Borough
Education	£189,846.68	KCC	<ul style="list-style-type: none"> £189,846.68 To be spent on either a modular 2 classroom extension at Repton Park or 3 new classrooms at Highworth School, Ashford (or both)
Primary Education	£43,096.28	KCC	<ul style="list-style-type: none"> £43,096.28 Towards the John Wesley Church of England and Methodist Primary School, Ashford
Secondary Education	£376,409.54	KCC	<ul style="list-style-type: none"> £268,573.47 Towards Homewood School, Tenterden £107,836.07 within 3 miles of Rolvenden
Social Services	£8,588.38	KCC	<ul style="list-style-type: none"> £429.55 To be spent within the area of Rolvenden £8,158.83 Towards Tenterden Day Centre

Transport and Travel	£18,747.43	KCC	<ul style="list-style-type: none"> ■ £4,799.23 Towards Travel Plan Monitoring ■ £6,123.40 Towards Cycleway at site allocation Tent 1 in Tenterden ■ £7,824.80 Towards footway at the Tilden Gill development Tenterden
Youth Services	£6,687.46	KCC	<ul style="list-style-type: none"> ■ £1,232.46 To be spent in the Rolvenden Area ■ £5,455.00 To be spent in the Tenterden Area
Overall Total	£682,870.86		

4.17 Kent County Council have confirmed that they have not yet spent all of the money transferred to them within the last reported year (1 April 2020 to 31 March 2021). A more detailed breakdown of **Table 4**, including details of spent and unspent money is attached in **Appendix C** of this statement. Further details in relation to KCC infrastructure delivery / infrastructure funding can also be found in KCC's own Infrastructure Funding Statement which can be viewed on their website¹¹.

TABLE 4.1 FUNDS SPENT BY ASHFORD BOROUGH COUNCIL

Infrastructure Type	Project Details	Funds Spent
Other	<ul style="list-style-type: none"> ■ £127,950.00 Towards the Community Centre at Singleton Environment Centre, Ashford ■ £15,000.00 Towards Ashford Town Centre projects ■ £3,000.00 Towards Public Art – Conningbrook Lakes, Ashford ■ £23,200.00 Carbon Offsetting - Aldington Lighting Project ■ £1,580.00 Towards the voluntary Sector – 'One You' funding ■ £40,000.00 Towards church improvement works at Sevington Church, Ashford ■ £27,479.76 Towards community projects in Aldington Parish 	£238,209.76
Play	<ul style="list-style-type: none"> ■ £59,590.66 Towards St Anne's Road play area, Ashford ■ £2,184.16 Towards St Anne's Road play area, Ashford 	£61,774.82
Play, Sport, Natural Green Space (mixed)	<ul style="list-style-type: none"> ■ £165,545.47 Towards facilities at Chilham Recreation Ground ■ £8,500.00 Towards facilities at Chilham Recreation Ground 	£174,045.47
Sport	<ul style="list-style-type: none"> ■ £1,657.00 Towards provision at The Swan Centre, Willesborough, Ashford ■ £58,062.00 Towards provision at The Swan Centre, Willesborough, Ashford ■ £134,013.40 Towards provision at Park Farm 	£193,732.40
Strategic	<ul style="list-style-type: none"> ■ £8,432.70 Towards Conningbrook Lakes Country Park, Ashford ■ £73,986.84 Towards Victoria Park, Ashford 	£82,419.54
Overall Total		£750,181.99

¹¹<https://www.kent.gov.uk/about-the-council/strategies-and-policies/environment-waste-and-planning-policies>

Non-monetary Contributions

- 4.18 The council are required to report on non-monetary contributions, including details of the total number of units of affordable housing that will be provided under planning obligations that were entered into in the reported year.
- 4.19 As stated previously, the council have issued 8 planning permissions in the reported year that are subject to a signed Section 106 agreement. The total amount of affordable housing to be delivered on site as a consequence equates to 29 units of affordable housing.
- 4.20 **Table 5** details the number of units of affordable housing to be provided, the site location and the reference.

TABLE 5

Planning Application Reference NO	Site Address	No of units to be provided
18/01508/AS	Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	17
19/00834/AS	Land at Orchard Farm, Canterbury Road, Kennington, Kent	7
19/00997/AS	Land between Doctors Surgery and 80, The Street, Appledore, Kent	5
Total Units		29

4.21 This information is also provided within the information in the table attached at **Appendix A**.

Money Borrowed

4.22 During the reported year no Section 106 money was spent on repaying borrowed money.

5. FUTURE DELIVERY

- 5.1 As set out in the introduction to this statement, the Local Plan, supported by the IDP (together with the relevant SPDs and guidance notes referred to), provide the tools required to enable the council to seek contributions (both financial and non-financial) towards the infrastructure and facilities required to meet the needs generated by development. In addition, the documents detail specific types of infrastructure that is due to be delivered during the plan period, as well as listing general infrastructure types that contributions can be secured towards. Section 3 of the Infrastructure Delivery Plan is of particular relevance to the future delivery of infrastructure, as the schedule provides specific details of the infrastructure type and projects to be delivered during the plan period, associated costs, phasing, delivery partners, and details of funding sources for certain types of infrastructure projects, where these are known.
- 5.2 The introduction to this report confirms that it is the council's intention to review the IDP. The outcome of the review will underpin a new 'Infrastructure Delivery and Planning Contributions SPD' (IDSPD). Together with the Local Plan, IDP and related SPDs/ guidance, the production of an IDSPD will ensure that development and infrastructure needs are met, and that development continues to be delivered sustainably and in a properly plan led way.
- 5.3 Future IFSs will support infrastructure delivery by assisting the council to prioritise spending and delivery for the consecutive reporting year.

6. S106 FUNDING IN THE COMMUNITY

- 6.1 Below are a number of examples of infrastructure that has recently been delivered across the borough using funds secured through Section 106 Agreements.

Renovation and maintenance of play area at Rolvenden Layne

- 6.2 The refurbishment included the replacement of surfacing within the play area, new items of play equipment including a 4-way seesaw, swing set and glider. The result is a more coherent layout providing more play value to a wider range of users.
- 6.3 The improvements have been well received, and the facilities continue to be used frequently by the local community.



DEVELOPMENT AT SINGLETON ENVIRONMENT CENTRE

- 6.4 Using funding secured through the S106 Agreement associated with development at Brisley Farm (planning permission reference 09/00472/AS), Great Chart with Singleton Parish Council have completed their project to deliver an accessible two storey building within the grounds of Singleton Environment Centre. The building, constructed out of time clad containers, includes a new flexible workshop space, storage space and office space, a flexible space for meetings, viewing platform and toilet facilities.
- 6.5 The purpose of the project is to increase the number of local engagement sessions the Environment Centre can provide set around a number of different themes. Sessions being considered cover themes such as conservation and species identification, young explorers and eco and green initiatives



IMPROVEMENTS TO KILN FIELD NATURE RESERVE, TENTERDEN

- 6.6 Tenterden Town Council is working collaboratively with Kent Wildlife Trust and Wildflower experts to enhance the Kiln Field Nature Reserve at Abbot Way, Tenterden. The works will make the nature reserve more appealing and accessible for use by the community and for local schools as an outdoor classroom. S106 funding was used by the Town Council to dredge and dig out the pond, remove dead trees and install perimeter fencing.

IMPROVEMENTS TO BETHERSDEN CRICKET CLUB

6.7 Funding secured through the S106 Agreements has enabled the purchase of a safety net to the boundary of the cricket club and neighbouring land. Hardstanding connecting the roadway and the cricket club entrance has also been laid to make the facilities more accessible.



IMPROVEMENT TO LAND AT ST MARGARET'S CHURCHYARD, BETHERSDEN

6.8 S106 monies have been secured and used to make improvements to the land at St. Margaret's Churchyard, to increase cemetery provision. Improvements have included levelling of ground, trimming hedges and replacement of fences.



IMPROVEMENTS TO SHADOXHURST RECREATION GROUND

6.9 The playing field at Shadoxhurst Recreation Ground, Hornash Lane, was out of use for over 12 months, due to water logging and inefficient drainage. Funding secured from S106 Agreements was used to install a new drainage system for the site.

6.10 The playing field is now able to be used by residents and the sports clubs, following the successful installation of the drainage system



IMPROVEMENTS TO REYNOLDS PLAYING FIELD PLAY AREA, ALDINGTON

6.11 Section 106 monies funded the refurbishment and upgrade to the Reynolds Playing Field play area. The improvements included the installation of new play equipment (monkey bars, rope bridge and balance walk) as well as new safety surfaces and maintenance costs for 2 years.

APPENDIX A PLANNING OBLIGATIONS ENTERED INTO DURING THE REPORTED YEAR

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
13/05/2020	18/01508/AS	Recreation Ground between Halstow Way and, Noakes Meadow, Ashford, Kent	ABC	Monitoring Fee	£1,500.00	Towards monitoring compliance
			ABC	Affordable Housing	£0.00	17 units to be provided on site
			ABC	Cultural Facilities	£61,520.00	Towards the provision of informal play, sport, ecological and open space improvements at Noakes Meadow, Ashford
			ABC	Transport and Travel	£1,400.00	Towards a Traffic Regulation Order (TRO) to introduce parking restrictions in Halstow Way, Ashford
			KCC	Social Care	£2,496.96	Towards extra care housing in the borough
			KCC	Community Learning	£585.65	Ashford Gateway
			KCC	Library	£942.65	Additional book stock Ashford Library
			KCC	Primary Education	£12,892.00	Towards Finberry Primary school, Ashford
			KCC	Secondary Education	£12,892.00	Towards Chilmington Green Secondary School and/or Norton Knatchbull School both in Ashford
			KCC	Youth Services	£1,113.50	Additional resources for Kent Youth Services in Ashford
03/08/2020	18/01592/AS	Ashford Golf Complex, Bears Lane, Bethersden, Ashford, Kent, TN23 3BZ	ABC	Monitoring Fee	£1,000.00	Towards monitoring compliance
			ABC	Affordable Housing	£504,754.00	Towards one affordable rent unit and 3 shared ownership units within Ashford Borough
25/08/2020	19/00834/AS	Land at Orchard Farm, Canterbury Road, Kennington, Ashford	ABC	Monitoring Fee	£1,000.00	Towards monitoring compliance
			ABC	Affordable Housing	£0.00	7 units to be provided on site
			ABC	Allotments	£8,100.00	Towards allotment provision at Burton Farm and/or Bybrook and/or Henwood & Westrees all in Ashford
			ABC	Children's & Young People's play	£32,800.00	Spearpoint Recreation Ground, Kennington, Ashford
			ABC	Outdoor Sports	£47,875.00	Towards Conningbrook Lakes Country Park, Ashford
			ABC	Strategic Park	£4,825.00	Towards Conningbrook Lakes Country Park, Ashford
			ABC	Informal Natural Green Space	£18,975.00	Towards the provision of additional furniture (bins, benches, signs) at Spearpoint Recreation Ground, Kennington, Ashford
			KCC	Social Care	£1,176.56	Towards the Changing Place facility in Ashford Town Centre
			KCC	Youth Services	£697.75	Ashford North Youth Centre
			KCC	Library	£1,200.50	Additional book stock Ashford Library
			KCC	Primary Education Land	£59,075.00	Towards a new primary school on land between the railway line and Willesborough Road, Kennington, Ashford (see application reference 19/00025/AS)
			KCC	Primary Education	£113,375.00	Towards acquiring land for a new primary school on land between the railway line and Willesborough Road, Kennington, Ashford (see application reference 19/00025/AS)

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
			KCC	Secondary Education	£66,666.50	Within 3 mile radius of the site
			NHS	Healthcare	TBC at reserved matters stage based on the number of bedrooms per dwelling. (Maximum Amount £43,200.00)	Sydenham House Medical Centre
01/09/2020	19/01476/AS	Newtown Railway Works, Newtown Road, Ashford, Kent, TN24 0PN	ABC	Monitoring Fee	£2,000.00	Towards monitoring compliance
			ABC	Children's & Young people's play	£309,379.73*	Towards provision within Ashford Town Centre
			ABC	Indoor sport	£140,876.44*	Towards provision in Ashford Urban area
			ABC	Informal Natural Green Space	£96,399.00*	Towards provision within the vicinity of the site
			ABC	Outdoor Sports	£385,911.11*	Towards provision within Ashford urban area
			ABC	Strategic Park	£51,395.04*	Towards improvements to Victoria Park
			ABC	Voluntary Sector	£23,167.71*	Towards South Willesbrough Newtown Community Centre (SWNCC)and/or Ashford Volunteer Centre
			ABC	Transport and Travel	£15,000.00	Controlled Parking Zone Newtown and South Willesborough area,
			KCC	Transport and Travel	£5,000.00	Towards Travel Plan Monitoring
			KCC	Social Care	£53,464.32*	Towards the Changing Place facility at the Julie Rose Stadium, Ashford or another project in the vicinity of the site
			KCC	Community Learning	£5,976.88*	Towards an Adult Education Centre Locally
			KCC	Primary Education	£272,160.00*	Towards the extension of an existing primary school or the provision of a new primary school
			KCC	Secondary Education	£281,280.00*	Towards the new school at Chilmington Green or an alternative new secondary school in the North of Ashford
			KCC	Library	£20,183.00*	Towards library bookstock in the Ashford Urban area
			KCC	Highway Improvements	£355,054.00*	Towards improvements to the existing roundabout connecting A2042 Avenue Jacques Fauchaux, A2042 Bad Munstereifel Road and Malcolm Sargent Road
			KCC	Youth Services	£23,842.00*	Towards Ashford Youth Service
			NHS	Healthcare	£276,900.00*	Towards Ashford Stour Primary Care Network
20/10/2020	19/01787/AS	Roughlands Farm House, Lewd Lane, Smarden, Ashford, TN27 8PB	ABC	Monitoring Fee	£400.00	Towards monitoring compliance
02/11/2020	18/0644/AS	Land to the north of St Marys Close and east of, Ashford Road, Hamstreet, Kent	ABC	Monitoring Fee	£1,000.00	Towards monitoring compliance

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
			ABC	Allotments	£25,920.00	Towards allotment provision at Pound Leas, Hamstreet, Ashford
			ABC	Cemeteries	£37,120.00	Towards St Mary (Orlestone Church)
			ABC	Strategic Park	£15,440.00	Towards Conningbrook Lakes Country Park, Ashford
			KCC	Social Care	£6,206.40	Towards Tenterden Day Centre
			KCC	Community Learning	£2,756.00	Tenterden Adult Education Centre, Homewood School, Tenterden
			KCC	Library	£8,665.60	Towards the mobile library service.
			KCC	Primary Education	£265,920.00	Towards Hamstreet Primary Academy, Hamstreet, Ashford
			KCC	Secondary Education	£374,960.00	Towards the new Chilmington Secondary School
			KCC	Youth Services	£2,232.80	Towards Tenterden Youth Club, Highbury Hall, Tenterden
			NHS	Healthcare	TBC at reserved matters stage based on the number of bedrooms per dwelling. (Maximum Amount £138,240.00)	Hamstreet Surgery, Ruckinge Road, Ashford
10/02/2021	17/00567/AS	Former Wye College Buildings, Wye	ABC	Monitoring Fee	£1,000.00	Towards monitoring compliance
			ABC	Allotments	£12,880.00*	Towards allotments within Wye
			ABC	Cemeteries	£9,283.25*	Towards an extension to Churchfield burial ground, Wye
			ABC	Informal Natural Green Space	£14,186.38*	Towards Natural Green Space at Lady Joanna Thornhill Endowed, Primary School, Bridge Street, Wye and/or improvements to Wye Village Hall, recreation ground and green spaces Bridge Street, Wye
			ABC	Outdoor Sports	£51,940.44*	Towards an extension to the recreation ground off Bridge Street, Wye
			ABC	Children's & Young people's play	£21,214.19*	Towards play space on land adj. Lady Joanna Thornhill Endowed, Primary School, Bridge Street, Wye
			KCC	Footpath	£10,000.00	Towards the resurfacing of the AE110 footpath along the edge adjacent to allotments at Olantigh Road, Wye
			KCC	Library	£1,920.63*	Towards additional book stock at Wye Library
			KCC	Primary Education	£63,987.00*	Primary Lady Joanna Thornhill Endowed Primary School, Bridge Street, Wye
			KCC	Secondary Education	£79,220.00*	Towards the Norton Knatchbull, Ashford
			NHS	Healthcare	£37,440.00*	Towards Wye Surgery

Date S106 Agreement Was Signed	Application Number	Site Address	Organisation	Infrastructure Type	Financial Contribution (£)	Project Detail
10/03/2021	19/00997/AS	Land between Drs Surgery & 80 The Street, Appledore	ABC	Monitoring Fee	£1,000.00	Towards monitoring compliance
			ABC	Affordable housing	£0.00	5 units to be delivered on site
			ABC	Allotments	£3,864.00	Towards improvements at the allotments at Moor Lane, Appledore
			ABC	Cemeteries	£5,520.00	To undertake feasibility options into increasing provision in the parish to address a deficit
			ABC	Children's & Young people's play	£15,744.00	Towards play space provision at Heathside
			ABC	Informal Natural Green Space	£9,108.00	Towards the Linear Park proposal for Appledore Village and new open space at Heathside
			ABC	Outdoor Sports	£22,980.00	Towards improving the existing hard court MUGA and adding a 3G artificial turf pitch at Appledore Recreation Ground
			ABC	Strategic Park	£2,316.00	The Discovery Park and Conningbrook Country Park both in Ashford
			KCC	Library	£576.24	Additional book stock in the borough
			KCC	Community Learning	£413.40	Tenterden Adult Education centre
			KCC	Social care	£1,762.56	Extra care housing within the borough of Ashford
			KCC	Youth Services	£334.92	Towards youth services within Tenterden
				Total	£4,563,604.11 **	

*Deferred Contributions

**Includes 'deferred contributions'

APPENDIX B TOTAL AMOUNT OF MONEY RECEIVED DURING THE REPORTED YEAR FROM ANY PLANNING OBLIGATIONS

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
02/01565/AS	Former Rowcroft and Templar Barracks, Ashford Kent	ABC	Open Space Commuted Sums	15/02/2021	£6,597.20	Maintenance
		ABC	Open Space Commuted Sums	29/01/2021	£6,597.20	Maintenance
08/00396/AS	Charter House, Park Street, Ashford, Kent	ABC	Other	10/11/2020	£13,045.92	Towards Carbon Off setting
14/00757/AS	Land south west of Recreation Ground Road, Tenterden (TENT1)	ABC	Other	27/10/2020	£10,575.29	Towards Quality Monitoring
		KCC	Social Care	27/10/2020	£1,758.67	Towards the Changing Places Project
		KCC	Community Learning	27/10/2020	£780.95	To be spent within Tenterden
		KCC	Cycleway	27/10/2020	£1,319.80	Towards cycling links
		KCC	Libraries	27/10/2020	£4,831.71	Towards Tenterden Library
		KCC	Secondary School	27/10/2020	£39,539.57	Towards Homewood School, Tenterden
		KCC	Youth	27/10/2020	£1,175.85	To be spent within Tenterden
		ABC	Allotments	27/10/2020	£7,344.81	To be spent within Tenterden
		ABC	Outdoor sport	27/10/2020	£43,411.47	To be spent within Tenterden
		ABC	Strategic Parks	27/10/2020	£1,065.45	Towards Tenterden Recreation Ground
		NHS	Health Care	27/10/2020	£18,612.51	Towards Ivy Court Surgery
		ABC	Voluntary	27/10/2020	£2,127.88	To be spent within Tenterden
		KCC	Transport and Travel	29/01/2021	£1,262.55	Towards Travel Plan Monitoring
		ABC	Other	04/03/2021	£10,416.02	Quality Monitoring Fee
		KCC	Social Care	04/03/2021	£1,785.90	Towards the Changing Places Project
		KCC	Community Learning	04/03/2021	£793.04	To be spent within Tenterden
		KCC	Cycleway	04/03/2021	£1,340.23	Towards cycling links
		KCC	Libraries	04/03/2021	£4,906.49	Towards Tenterden Library
		KCC	Secondary School	04/03/2021	£40,151.57	Towards Homewood School
		KCC	Youth	04/03/2021	£1,194.05	To be spent within Tenterden
		ABC	Allotments	04/03/2021	£7,458.50	To be spent within Tenterden
		ABC	Outdoor sport	04/03/2021	£44,083.40	To be spent within Tenterden
		ABC	Strategic Parks	04/03/2021	£1,081.94	Towards Tenterden Recreation Ground
		NHS	Health Care	04/03/2021	£16,712.56	Towards Ivy Court Surgery
		ABC	Voluntary	04/03/2021	£1,910.66	To be spent within Tenterden

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
14/01402/AS	Ashford Designer Outlet	KCC	Transport and Travel	07/07/2020	£1,125.58	Towards travel plan monitoring
		KCC	Transport and Travel	07/07/2020	£2,588.83	Bus Service Contribution
		ABC	Other	21/12/2020	£78,925.27	Towards Town Centre enhancements
		ABC	Other	16/12/2020	£4,519.26	Post Completion Monitoring Fee
15/01671/AS	The Former Powergen Site, Victoria Road, Ashford	KCC	Education Contribution	14/07/2020	£11,651.47	Towards Repton or Highworth School both in Ashford
		ABC	Strategic Parks	14/07/2020	£11,651.47	Towards Victoria Park
14/01116/AS	Pluckley Brickworks and Station Garage, Station Road, Pluckley, Kent	ABC	Monitoring Fee	22/03/2021	£1,192.73	To monitor obligations
12/01245/AS	Conningbrook, Willesborough Road, Kennington	ABC	Strategic Parks	02/07/2020	£68,490.90	Towards Conningbrook Lakes Country Park, Ashford
		ABC	Monitoring Fee	27/08/2020	£3,512.40	To monitor obligations
		ABC	Other	24/09/2020	£544,668.79	Deferred contributions
		ABC	Strategic Parks	26/11/2020	£68,490.90	Towards Conningbrook Lakes Country Park, Ashford
		ABC	Other	29/10/2020	£46,670.40	Deferred contributions
		ABC	Transport and Travel	10/12/2020	£5,000.00	Towards Conningbrook Lakes Country Park Access Road, Ashford
		ABC	Strategic Parks	10/12/2020	£68,490.90	Country Park Contribution
		ABC	Strategic Parks	14/01/2021	£68,490.90	Towards Conningbrook Lakes Country Park, Ashford
		ABC	Other	11/02/2021	£162,126.83	Deferred contributions
		ABC	Strategic Parks	25/02/2021	£136,981.80	Towards Conningbrook Lakes Country Park, Ashford
16/00887/AS	Cineworld, Eureka Park, Ashford	ABC	Monitoring Fee	08/01/2021	£1,188.61	To monitor obligations
16/01512/AS	Land at Hinxhill Road, Willesborough, Ashford	ABC	Transport and Travel	19/01/2021	£21,503.27	Controlled Parking Zone contribution to prevent overspill parking from the William Harvey Hospital
14/00906/AS	Land on the North Side of Highfield Lane, Sevington	ABC	Other	23/11/2020	£40,000.00	Towards Church Works, at St Mary's Church Sevington, Ashford
		ABC	Monitoring Fee	23/11/2020	£5,543.85	To monitor obligations
16/01271/AS	Land at Courtlands, Church Hill, Bethersden, Kent	KCC	Library	04/12/2020	£457.09	Towards additional book stock in the borough
		ABC	Cemeteries	04/12/2020	£5,633.71	Towards St Margaret's Church, Bethersden
		ABC	Cemeteries Maintenance	04/12/2020	£3,491.31	For the maintenance thereof
		ABC	Children's Play	04/12/2020	£12,874.21	Towards the recreation ground, Mill Road Bethersden
		ABC	Children's Play Maintenance	04/12/2020	£13,151.93	For the maintenance thereof
		ABC	Informal Natural Space	04/12/2020	£8,609.25	Towards the recreation ground, Bethersden
		ABC	Outdoor Sports	04/12/2020	£31,520.98	Towards Bethersden Cricket Club at Bull Green
		ABC	Outdoor Sports Maintenance	04/12/2020	£6,466.86	For the maintenance thereof
		ABC	Strategic Parks	04/12/2020	£2,896.20	Towards Conningbrook Lakes Country Park, Ashford
		ABC	Strategic Parks Maintenance	04/12/2020	£932.34	For the maintenance thereof

Application Number	Site Address	Organisation	Infrastructure Type	Date money Received	Financial Contribution (£)	Project Detail
17/00258/AS	Land rear of Rose Cottage Farm, North Street, Biddenden, Kent	ABC	Monitoring Fee	14/05/2020	£1,094.46	To monitor obligations
18/00584/AS	Land at Klondyke Works, Ashford	ABC	Monitoring Fee	18/09/2020	£750.00	To monitor obligations
18/00262/AS	Land between Ransley Oast and Greenside, Ashford Road, High Halden	ABC	Monitoring Fee	25/08/2020	£1,012.20	To monitor obligations
14/01486/AS	Land on the North East side of Ashford Road, Charing, Ashford	ABC	Monitoring Fee Indexation	10/09/2020	£87.95	To monitor obligations
		ABC	Monitoring Fee	10/09/2020	£6,447.88	To monitor obligations
		ABC	Other	10/09/2020	£1,081.43	Towards quality monitoring
		ABC	Other	10/09/2020	£6,409.27	Towards quality monitoring
13/00755/AS	Halden Field, Tenterden Road, Rolvenden	ABC	Children's Play	27/11/2020	£14,818.46	To be used in the area
		ABC	Children's Play Maintenance	27/11/2020	£15,138.12	To be used in the area
		ABC	Informal Green Space	27/11/2020	£9,909.42	To be used in the area
		ABC	Informal Green Space Maintenance	27/11/2020	£7,420.64	To be used in the area
		ABC	Outdoor Sports	27/11/2020	£36,281.25	To be used in the area
		ABC	Allotments	27/11/2020	£5,890.85	To be used in the area
		ABC	Allotments Maintenance	27/11/2020	£1,506.96	To be used in the area
		ABC	Outdoor Sports Maintenance	27/11/2020	£7,443.48	To be used in the area
		KCC	Libraries	27/11/2020	£2,401.83	Towards additional book stock in the borough
		KCC	Secondary School	27/11/2020	£26,962.75	To be spent within 3 miles of the site
		KCC	Social Services	27/11/2020	£107.40	To be used in the area
		KCC	Youth Services	27/11/2020	£308.16	To be used in the area
		KCC	Community Learning	27/11/2020	£421.96	To be used in the area
18/00652/AS	Land south of Park Farm East, Hamstreet Bypass, Kingsnorth, Ashford	ABC	Monitoring Fee	18/08/2020	£500.00	To monitor obligations
18/01508/AS	Recreation Ground at Halstow Way, Ashford	ABC	Monitoring Fee	22/10/2020	£1,504.53	To monitor obligations
		ABC	Transport and Travel	22/10/2020	£1,404.23	Towards parking restrictions in Halstow Way, Ashford
19/01787/AS	Roughlands Farm House Lewd Lane Smarden	ABC	Monitoring Fee	22/10/2020	£400.00	To monitor obligations
12/00400/AS	Chilmington Green, Ashford	ABC	Other	09/02/2021	£50,000.00	Towards early community development
			Total		£1,936,479.48	

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Halden Field, Tenterden Road, Rolvenden	13/00755/AS	845.08	Unspent	Community	To be spent in the area
		420.56	Unspent	Community	To be spent in the area
		421.96	Unspent	Community	To be spent in the area
Land south west of Recreation Ground Road, Tenterden (TENT1)	14/00757/AS	780.95	Unspent	Community Learning	For additional classes in the Tenterden area (comprising rent and equipment)
		793.04	Unspent	Community Learning	For additional classes in the Tenterden area (comprising rent and equipment)
		2,049.00	Unspent	Community Learning	For additional classes in the Tenterden area (comprising rent and equipment)
		1,319.80	TBC	Cycleway	For or towards the provision of two cycling links from the Site to Sandy Lane and for or towards the maintenance of bridges on Six Fields Path and Sandy Lane, Ashford
		1,340.23	TBC	Cycleway	For or towards the provision of two cycling links from the Site to Sandy Lane and for or towards the maintenance of bridges on Six Fields Path and Sandy Lane, Ashford
The Former Powergen Site, Victoria Road, Ashford	15/01671/AS	11,651.47	Unspent	Education	Either on modular 2 classroom extension at Repton Park or 3 new classrooms at Highworth School (or both)
		67,869.29	£24,557.72 Spent - Repton Park	Education	Either on modular 2 classroom extension at Repton Park or 3 new classrooms at Highworth School (or both)
		110,325.92	£55,162.96 Spent - Repton Park	Education	Either on the modular 2 classroom expansion at Repton Park Primary Schol or the provision of 3 new classrooms at Highworth School
Land south west of Recreation Ground Road, Tenterden (TENT1)	14/00757/AS	4,831.71	Unspent	Libraries	For or towards the project to provide facilities including books at Tenterden Library
		4,906.49	Unspent	Libraries	For or towards the project to provide facilities including books at Tenterden Library
		12,677.02	Unspent	Libraries	For or towards the project to provide facilities including books at Tenterden Library
Land between The Hollies and Park Farm Close, Woodchurch Road, Shadoxhurst, Kent	16/01841/AS	309.65	Unspent	Libraries	Towards additional bookstock and library services local to the development
		312.94	Unspent	Libraries	Towards additional bookstock and library services local to the development
Land at Courtlands, Church Hill, Bethersden, Kent	16/01271/AS	457.85	Unspent	Libraries	For the provision of additional book stock
		457.09	Unspent	Libraries	For the provision of additional book stock

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Halden Field, Tenterden Road, Rolvenden	13/00755/AS	4,810.31	Unspent	Libraries	For improving library service capacity in mobile and fixed libraries in the borough and for providing additional book stock and equipment
		2,393.86	Unspent	Libraries	For improving library service capacity in mobile and fixed libraries in the borough and for providing additional book stock and equipment
		2,401.83	Unspent	Libraries	For improving library service capacity in mobile and fixed libraries in the borough and for providing additional book stock and equipment
Former Kent Highways Depot, Ashford Road, High Halden, Kent	16/01198/AS	625.75	Unspent	Library	Towards bookstock at Tenterden Library
Land between The Hollies and Park Farm Close, Woodchurch Road, Shadoxhurst, Kent	16/01841/AS	21,434.41	Unspent	Primary Education	Primary School Contribution towards an extension at The John Wesley Church of England and Methodist Primary School
		21,661.87	Unspent	Primary Education	Primary School Contribution towards an extension at The John Wesley Church of England and Methodist Primary School
Land South of Kilnfield and west of, Tilden Gill Road, Tenterden, Kent	00/00505/AS	£7,824.80	TBC	Footpaths	Upgrading the footpath and footbridge AB36 from owners land and Sandy Lane
Land between The Hollies and Park Farm Close, Woodchurch Road, Shadoxhurst, Kent	16/01841/AS	15,216.89	Spent - Homewood	Secondary Education	Towards an extension at Homewood School
		15,378.36	Spent - Homewood	Secondary Education	Towards an extension at Homewood School
Former Kent Highways Depot, Ashford Road, High Halden, Kent	16/01198/AS	30,753.09	Spent - Homewood	Secondary Education	Towards the extension of Homewood School
Halden Field, Tenterden Road, Rolvenden	13/00755/AS	54,000.10	Unspent	Secondary Education	To be spent within 3 miles
		26,873.22	Unspent	Secondary Education	To be spent within 3 miles
		26,962.75	Unspent	Secondary Education	To be spent within 3 miles
Land south west of Recreation Ground Road, Tenterden (TENT1)	14/00757/AS	39,539.57	Spent - Homewood	Secondary Education	Provide additional classroom accommodation and ancillary facilities at Homewood School
		40,151.57	Unspent	Secondary Education	Provide additional classroom accommodation and ancillary facilities at Homewood School
		127,533.99	Unspent	Secondary Education	Provide additional classroom accommodation and ancillary facilities at Homewood School
Halden Field, Tenterden Road, Rolvenden	13/00755/AS	215.10	Spent - Southfields GDP	Social Care	To be used in the area
		107.05	Spent - Southfields GDP	Social Care	To be used in the area
Land south west of Recreation Ground Road, Tenterden (TENT1)	14/00757/AS	1,758.67	Unspent	Social Care	For or towards the "Changing Places Project" and access adaptations at the Tenterden Day Centre, Church Road, Tenterden
		1,785.90	Unspent	Social Care	For or towards the "Changing Places Project" and access adaptations at the Tenterden Day Centre, Church Road, Tenterden
		4,614.26	Unspent	Social Care	For or towards the "Changing Places Project" and access adaptations at the Tenterden Day Centre, Church Road, Tenterden

Site Address	Application Number	Amount (£)	KCC Comments	Infrastructure Type	Project Detail
Halden Field, Tenterden Road, Rolvenden	13/00755/AS	107.40	Unspent	Social Care	To be spent in the area
Land south west of Recreation Ground Road, Tenterden (TENT1)	14/00757/AS	3,536.68	TBC	Travel Plan	Travel Plan
		1,262.55	TBC	Travel Plan	Travel Plan
Halden Field, Tenterden Road, Rolvenden	13/00755/AS	617.17	Unspent	Youth Services	To be spent in the area
		307.13	Unspent	Youth Services	To be spent in the area
Land south west of Recreation Ground Road, Tenterden (TENT1)	14/00757/AS	1,175.85	Unspent	Youth Services	For additional youth service programmes and delivery in Tenterden
		1,194.05	Unspent	Youth Services	For additional youth service programmes and delivery in Tenterden
		3,085.10	Unspent	Youth Services	For additional youth service programmes and delivery in Tenterden
Halden Field, Tenterden Road, Rolvenden	13/00755/AS	308.16	Unspent	Youth Services	To be spent in the area
TOTAL		682,870.86			

